



US: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO



Fecha y hora de Impresión: 22/abr./2025 03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Comprometer	Devengado	Devengado				

1101 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$1,013,489.40	-\$373,576.00	\$739,923.40	\$739,923.40	\$0.00	\$0.00	\$739,923.40	\$0.00	\$0.00	\$739,923.40	\$739,923.40	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$62,889.00	-\$57,390.00	\$5,499.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,760.00	-\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Materiales de Oficina	\$12,760.00	-\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$44,464.00	-\$38,965.00	\$5,499.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
214001	Material para Bienes Informáticos	\$44,464.00	-\$38,965.00	\$5,499.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
216000	Material de limpieza	\$5,665.00	-\$5,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$5,665.00	-\$5,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$21,152.60	-\$21,152.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$21,152.60	-\$21,152.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$21,152.60	-\$21,152.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$24,568.00	-\$24,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$21,611.00	-\$21,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$21,611.00	-\$21,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,958.00	-\$2,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$2,958.00	-\$2,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$892,218.55	-\$147,794.15	\$734,424.40	\$734,424.40	\$0.00	\$0.00	\$734,424.40	\$0.00	\$0.00	\$734,424.40	\$734,424.40	\$0.00
261000	Combustibles, lubricantes y aditivos	\$892,218.55	-\$147,794.15	\$734,424.40	\$734,424.40	\$0.00	\$0.00	\$734,424.40	\$0.00	\$0.00	\$734,424.40	\$734,424.40	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$892,218.55	-\$147,794.15	\$734,424.40	\$734,424.40	\$0.00	\$0.00	\$734,424.40	\$0.00	\$0.00	\$734,424.40	\$734,424.40	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$22,670.25	-\$22,670.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000	Herramientas menores	\$22,670.25	-\$22,670.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281001	Herramientas Menores	\$22,670.25	-\$22,670.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$326,859.90	-\$84,780.66	\$242,079.24	\$242,079.24	\$0.00	\$0.00	\$242,079.24	\$0.00	\$0.00	\$242,079.24	\$242,079.24	\$0.00
310000	Servicios básicos	\$0.00	\$225,628.91	\$225,628.91	\$225,628.91	\$0.00	\$0.00	\$225,628.91	\$0.00	\$0.00	\$225,628.91	\$225,628.91	\$0.00
311000	Energía eléctrica	\$0.00	\$225,628.91	\$225,628.91	\$225,628.91	\$0.00	\$0.00	\$225,628.91	\$0.00	\$0.00	\$225,628.91	\$225,628.91	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$225,628.91	\$225,628.91	\$225,628.91	\$0.00	\$0.00	\$225,628.91	\$0.00	\$0.00	\$225,628.91	\$225,628.91	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$17,564.65	-\$17,564.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



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Rep: pfedatopresupuestoejercos_FF
Fecha y 22/abr./2026
03:33 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					

otros servicios											
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$17,564.65	-\$17,564.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$17,564.65	-\$17,564.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de instalación, reparación, mantenimiento y conservación	\$228,846.25	-\$213,396.92	\$16,450.33	\$0.00	\$16,450.33	\$0.00	\$0.00	\$16,450.33	\$16,450.33	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$164,675.56	-\$148,225.23	\$16,450.33	\$0.00	\$16,450.33	\$0.00	\$0.00	\$16,450.33	\$16,450.33	\$0.00
355001	Mantenimiento de Vehículos	\$164,675.56	-\$148,225.23	\$16,450.33	\$0.00	\$16,450.33	\$0.00	\$0.00	\$16,450.33	\$16,450.33	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$65,170.69	-\$65,170.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$65,170.69	-\$65,170.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$79,449.00	-\$79,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$79,449.00	-\$79,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$79,449.00	-\$79,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,366,482.00	-\$136,208.19	\$1,230,273.81	\$1,230,273.81	\$1,230,273.81	\$0.00	\$0.00	\$1,230,273.81	\$1,230,273.81	\$0.00
440000	Ayudas sociales	\$1,366,482.00	-\$136,208.19	\$1,230,273.81	\$1,230,273.81	\$1,230,273.81	\$0.00	\$0.00	\$1,230,273.81	\$1,230,273.81	\$0.00
441000	Ayudas sociales a personas	\$1,255,336.00	-\$53,914.43	\$1,201,421.57	\$0.00	\$1,201,421.57	\$0.00	\$0.00	\$1,201,421.57	\$1,201,421.57	\$0.00
441001	Ayudas sociales a personas	\$1,255,336.00	-\$53,914.43	\$1,201,421.57	\$0.00	\$1,201,421.57	\$0.00	\$0.00	\$1,201,421.57	\$1,201,421.57	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$111,146.00	-\$82,293.76	\$28,852.24	\$0.00	\$28,852.24	\$0.00	\$0.00	\$28,852.24	\$28,852.24	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$111,146.00	-\$82,293.76	\$28,852.24	\$0.00	\$28,852.24	\$0.00	\$0.00	\$28,852.24	\$28,852.24	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$192,700.08	\$67,957.42	\$1,050,657.50	\$0.00	\$1,050,657.50	\$0.00	\$0.00	\$1,050,657.50	\$1,050,657.50	\$0.00
510000	Mobiliario y equipo de administración	\$82,196.01	\$39,687.51	\$121,883.52	\$0.00	\$121,883.52	\$0.00	\$0.00	\$121,883.52	\$121,883.52	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$82,196.01	\$39,687.51	\$121,883.52	\$0.00	\$121,883.52	\$0.00	\$0.00	\$121,883.52	\$121,883.52	\$0.00
515001	Bienes informáticos	\$82,196.01	\$39,687.51	\$121,883.52	\$0.00	\$121,883.52	\$0.00	\$0.00	\$121,883.52	\$121,883.52	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$919,650.00	\$919,650.00	\$0.00	\$919,650.00	\$0.00	\$0.00	\$919,650.00	\$919,650.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$919,650.00	\$919,650.00	\$0.00	\$919,650.00	\$0.00	\$0.00	\$919,650.00	\$919,650.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$919,650.00	\$919,650.00	\$0.00	\$919,650.00	\$0.00	\$0.00	\$919,650.00	\$919,650.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$110,504.07	-\$101,380.09	\$9,123.98	\$0.00	\$9,123.98	\$0.00	\$0.00	\$9,123.98	\$9,123.98	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$9,123.98	\$9,123.98	\$0.00	\$9,123.98	\$0.00	\$0.00	\$9,123.98	\$9,123.98	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$9,123.98	\$9,123.98	\$0.00	\$9,123.98	\$0.00	\$0.00	\$9,123.98	\$9,123.98	\$0.00
563000	Maquinaria y equipo de construcción	\$87,404.07	-\$87,404.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563001	Equipo de Construcción	\$87,404.07	-\$87,404.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y Hora de Impresión 22abr/2025 03:33 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibil para Comprometer	Devengado	Devengado	Devengado	Devengado				

567000	Herramientas y máquinas-herramienta	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$2,697,041.36	\$363,392.57	\$3,462,933.95	\$3,462,933.95	\$0.00	\$3,462,933.95	\$0.00	\$0.00	\$3,462,933.95	\$3,462,933.95	\$0.00	\$0.00

1102 RECURSOS PROPIOS 2024

200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$14,529.09	\$14,529.09	\$0.00	\$14,529.09	\$0.00	\$0.00	\$0.00	\$14,529.09	\$14,529.09	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$11,292.69	\$11,292.69	\$0.00	\$11,292.69	\$0.00	\$0.00	\$0.00	\$11,292.69	\$11,292.69	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$11,292.69	\$11,292.69	\$0.00	\$11,292.69	\$0.00	\$0.00	\$0.00	\$11,292.69	\$11,292.69	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$11,292.69	\$11,292.69	\$0.00	\$11,292.69	\$0.00	\$0.00	\$0.00	\$11,292.69	\$11,292.69	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$3,236.40	\$0.00	\$0.00	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$3,236.40	\$0.00	\$0.00	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$3,236.40	\$0.00	\$0.00	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$49,698.03	\$0.00	\$0.00	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$49,698.03	\$0.00	\$0.00	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$49,698.03	\$0.00	\$0.00	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$49,698.03	\$0.00	\$0.00	\$0.00	\$49,698.03	\$49,698.03	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$16,228.40	\$0.00	\$0.00	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$16,228.40	\$0.00	\$0.00	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$16,228.40	\$0.00	\$0.00	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$16,228.40	\$0.00	\$0.00	\$0.00	\$16,228.40	\$16,228.40	\$0.00	\$0.00
RECURSOS PROPIOS 2024		\$0.00	\$83,192.52	\$83,192.52	\$0.00	\$83,192.52	\$0.00	\$0.00	\$0.00	\$83,192.52	\$83,192.52	\$0.00	\$0.00

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100000	SERVICIOS PERSONALES	\$36,029,669.04	-\$6,001.89	\$36,024,667.15	\$36,024,667.15	\$0.00	\$36,024,667.15	\$0.00	\$0.00	\$36,024,667.15	\$36,024,667.15	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$36,583,820.66	-\$4,598.82	\$36,578,821.84	\$36,578,821.84	\$0.00	\$36,578,821.84	\$0.00	\$0.00	\$36,578,821.84	\$36,578,821.84	\$0.00	\$0.00





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MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
111000 Dietas	\$2,744,756.28	\$0.00	\$2,744,756.28	\$2,744,756.28	\$0.00	\$2,744,756.28	\$0.00	\$0.00	\$2,744,756.28	\$2,744,756.28	\$0.00
111001 Dietas	\$2,744,756.28	\$0.00	\$2,744,756.28	\$2,744,756.28	\$0.00	\$2,744,756.28	\$0.00	\$0.00	\$2,744,756.28	\$2,744,756.28	\$0.00
113000 Sueldos base al personal permanente	\$27,839,061.36	-\$4,998.82	\$27,834,062.56	\$27,834,062.56	\$0.00	\$27,834,062.56	\$0.00	\$0.00	\$27,834,062.56	\$27,834,062.56	\$0.00
113001 Sueldos	\$27,839,061.36	-\$4,998.82	\$27,834,062.56	\$27,834,062.56	\$0.00	\$27,834,062.56	\$0.00	\$0.00	\$27,834,062.56	\$27,834,062.56	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,445,835.31	-\$3.07	\$5,445,835.31	\$5,445,835.31	\$0.00	\$5,445,835.31	\$0.00	\$0.00	\$5,445,835.31	\$5,445,835.31	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$5,445,835.31	-\$3.07	\$5,445,835.31	\$5,445,835.31	\$0.00	\$5,445,835.31	\$0.00	\$0.00	\$5,445,835.31	\$5,445,835.31	\$0.00
132002 Gratificación Anual	\$5,445,835.31	-\$3.07	\$5,445,835.31	\$5,445,835.31	\$0.00	\$5,445,835.31	\$0.00	\$0.00	\$5,445,835.31	\$5,445,835.31	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$186,127.32	\$186,127.32	\$186,127.32	\$0.00	\$186,127.32	\$0.00	\$0.00	\$186,127.32	\$186,127.32	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$37,437.84	\$37,437.84	\$37,437.84	\$0.00	\$37,437.84	\$0.00	\$0.00	\$37,437.84	\$37,437.84	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$9,289.28	\$9,289.28	\$9,289.28	\$0.00	\$9,289.28	\$0.00	\$0.00	\$9,289.28	\$9,289.28	\$0.00
211001 Material de Oficina	\$0.00	\$9,289.28	\$9,289.28	\$9,289.28	\$0.00	\$9,289.28	\$0.00	\$0.00	\$9,289.28	\$9,289.28	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$20,839.40	\$20,839.40	\$20,839.40	\$0.00	\$20,839.40	\$0.00	\$0.00	\$20,839.40	\$20,839.40	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$20,839.40	\$20,839.40	\$20,839.40	\$0.00	\$20,839.40	\$0.00	\$0.00	\$20,839.40	\$20,839.40	\$0.00
216000 Material de limpieza	\$0.00	\$7,309.16	\$7,309.16	\$7,309.16	\$0.00	\$7,309.16	\$0.00	\$0.00	\$7,309.16	\$7,309.16	\$0.00
216001 Material de Limpieza	\$0.00	\$7,309.16	\$7,309.16	\$7,309.16	\$0.00	\$7,309.16	\$0.00	\$0.00	\$7,309.16	\$7,309.16	\$0.00
220000 Alimentos y utensilios	\$0.00	\$112,920.43	\$112,920.43	\$112,920.43	\$0.00	\$112,920.43	\$0.00	\$0.00	\$112,920.43	\$112,920.43	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$112,920.43	\$112,920.43	\$112,920.43	\$0.00	\$112,920.43	\$0.00	\$0.00	\$112,920.43	\$112,920.43	\$0.00
221001 Alimentación de Personas	\$0.00	\$112,920.43	\$112,920.43	\$112,920.43	\$0.00	\$112,920.43	\$0.00	\$0.00	\$112,920.43	\$112,920.43	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$15,608.05	\$15,608.05	\$15,608.05	\$0.00	\$15,608.05	\$0.00	\$0.00	\$15,608.05	\$15,608.05	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$5,268.00	\$5,268.00	\$5,268.00	\$0.00	\$5,268.00	\$0.00	\$0.00	\$5,268.00	\$5,268.00	\$0.00
246001 Material Eléctrico	\$0.00	\$5,268.00	\$5,268.00	\$5,268.00	\$0.00	\$5,268.00	\$0.00	\$0.00	\$5,268.00	\$5,268.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,340.05	\$10,340.05	\$10,340.05	\$0.00	\$10,340.05	\$0.00	\$0.00	\$10,340.05	\$10,340.05	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,340.05	\$10,340.05	\$10,340.05	\$0.00	\$10,340.05	\$0.00	\$0.00	\$10,340.05	\$10,340.05	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$4,907.00	\$4,907.00	\$4,907.00	\$0.00	\$4,907.00	\$0.00	\$0.00	\$4,907.00	\$4,907.00	\$0.00
271000 Vestuario y uniformes	\$0.00	\$4,907.00	\$4,907.00	\$4,907.00	\$0.00	\$4,907.00	\$0.00	\$0.00	\$4,907.00	\$4,907.00	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$4,907.00	\$4,907.00	\$4,907.00	\$0.00	\$4,907.00	\$0.00	\$0.00	\$4,907.00	\$4,907.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$16,254.00	\$16,254.00	\$16,254.00	\$0.00	\$16,254.00	\$0.00	\$0.00	\$16,254.00	\$16,254.00	\$0.00
291000 Herramientas menores	\$0.00	\$13,661.00	\$13,661.00	\$13,661.00	\$0.00	\$13,661.00	\$0.00	\$0.00	\$13,661.00	\$13,661.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$0.00	\$13,661.00	\$13,661.00	\$13,661.00	\$0.00	\$13,661.00	\$0.00	\$0.00	\$13,661.00	\$13,661.00	\$0.00
292000	Relaciones y accesorios menores de edificios	\$0.00	\$1,593.00	\$1,593.00	\$1,593.00	\$0.00	\$1,593.00	\$0.00	\$0.00	\$1,593.00	\$1,593.00	\$0.00
292001	Relaciones y accesorios menores de edificios	\$0.00	\$1,593.00	\$1,593.00	\$1,593.00	\$0.00	\$1,593.00	\$0.00	\$0.00	\$1,593.00	\$1,593.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$2,173,524.31	\$2,173,524.31	\$2,173,524.31	\$0.00	\$2,173,524.31	\$0.00	\$0.00	\$2,173,524.31	\$2,173,524.31	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$531,453.98	\$531,453.98	\$531,453.98	\$0.00	\$531,453.98	\$0.00	\$0.00	\$531,453.98	\$531,453.98	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$31,453.98	\$31,453.98	\$31,453.98	\$0.00	\$31,453.98	\$0.00	\$0.00	\$31,453.98	\$31,453.98	\$0.00
329001	Otros arrendamientos	\$0.00	\$31,453.98	\$31,453.98	\$31,453.98	\$0.00	\$31,453.98	\$0.00	\$0.00	\$31,453.98	\$31,453.98	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$26,264.16	\$26,264.16	\$26,264.16	\$0.00	\$26,264.16	\$0.00	\$0.00	\$26,264.16	\$26,264.16	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$26,264.16	\$26,264.16	\$26,264.16	\$0.00	\$26,264.16	\$0.00	\$0.00	\$26,264.16	\$26,264.16	\$0.00
331001	Servicios legales	\$0.00	\$26,264.16	\$26,264.16	\$26,264.16	\$0.00	\$26,264.16	\$0.00	\$0.00	\$26,264.16	\$26,264.16	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$47,266.77	\$47,266.77	\$47,266.77	\$0.00	\$47,266.77	\$0.00	\$0.00	\$47,266.77	\$47,266.77	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$43,410.93	\$43,410.93	\$43,410.93	\$0.00	\$43,410.93	\$0.00	\$0.00	\$43,410.93	\$43,410.93	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$43,410.93	\$43,410.93	\$43,410.93	\$0.00	\$43,410.93	\$0.00	\$0.00	\$43,410.93	\$43,410.93	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$3,855.84	\$3,855.84	\$3,855.84	\$0.00	\$3,855.84	\$0.00	\$0.00	\$3,855.84	\$3,855.84	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$3,855.84	\$3,855.84	\$3,855.84	\$0.00	\$3,855.84	\$0.00	\$0.00	\$3,855.84	\$3,855.84	\$0.00
380000	Servicios oficiales	\$0.00	\$1,320,402.40	\$1,320,402.40	\$1,320,402.40	\$0.00	\$1,320,402.40	\$0.00	\$0.00	\$1,320,402.40	\$1,320,402.40	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,320,402.40	\$1,320,402.40	\$1,320,402.40	\$0.00	\$1,320,402.40	\$0.00	\$0.00	\$1,320,402.40	\$1,320,402.40	\$0.00
382002	Eventos Culturales	\$0.00	\$1,320,402.40	\$1,320,402.40	\$1,320,402.40	\$0.00	\$1,320,402.40	\$0.00	\$0.00	\$1,320,402.40	\$1,320,402.40	\$0.00
380000	Otros servicios generales	\$0.00	\$248,137.00	\$248,137.00	\$248,137.00	\$0.00	\$248,137.00	\$0.00	\$0.00	\$248,137.00	\$248,137.00	\$0.00
386000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$248,137.00	\$248,137.00	\$248,137.00	\$0.00	\$248,137.00	\$0.00	\$0.00	\$248,137.00	\$248,137.00	\$0.00
386001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$248,137.00	\$248,137.00	\$248,137.00	\$0.00	\$248,137.00	\$0.00	\$0.00	\$248,137.00	\$248,137.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,480,465.96	-\$14,167.13	\$2,466,298.83	\$2,466,298.83	\$0.00	\$2,466,298.83	\$0.00	\$0.00	\$2,466,298.83	\$2,466,298.83	\$0.00
440000	Ayudas sociales	\$2,480,465.96	-\$14,167.13	\$2,466,298.83	\$2,466,298.83	\$0.00	\$2,466,298.83	\$0.00	\$0.00	\$2,466,298.83	\$2,466,298.83	\$0.00
441000	Ayudas sociales a personas	\$1,780,465.96	-\$7,994.54	\$1,772,471.42	\$1,772,471.42	\$0.00	\$1,772,471.42	\$0.00	\$0.00	\$1,772,471.42	\$1,772,471.42	\$0.00
441001	Ayudas sociales a personas	\$1,780,465.96	-\$7,994.54	\$1,772,471.42	\$1,772,471.42	\$0.00	\$1,772,471.42	\$0.00	\$0.00	\$1,772,471.42	\$1,772,471.42	\$0.00
443000	Ayudas sociales a instituciones de gobierno	\$0.00	\$27,333.88	\$27,333.88	\$27,333.88	\$0.00	\$27,333.88	\$0.00	\$0.00	\$27,333.88	\$27,333.88	\$0.00



MUNICIPIO DE XOCHIATLAPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y Hora de Impresión
22/abr./2026
03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$27,333.88	\$27,333.88	\$27,333.88	\$0.00	\$27,333.88	\$0.00	\$0.00	\$27,333.88	\$27,333.88	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$700,000.00	-\$33,506.47	\$666,493.53	\$666,493.53	\$0.00	\$666,493.53	\$0.00	\$0.00	\$666,493.53	\$666,493.53	\$0.00
445002	Subsidios a organizaciones diversas	\$700,000.00	-\$33,506.47	\$666,493.53	\$666,493.53	\$0.00	\$666,493.53	\$0.00	\$0.00	\$666,493.53	\$666,493.53	\$0.00
FGP		\$35,510,125.00	\$2,340,482.61	\$40,850,607.61	\$40,850,607.61	\$0.00	\$40,850,607.61	\$0.00	\$0.00	\$40,850,607.61	\$40,850,607.61	\$0.00
1502 FFM												
200000	MATERIALES Y SUMINISTROS	\$5,267,903.48	-\$1,258,881.73	\$5,009,021.75	\$5,009,021.75	\$0.00	\$5,009,021.75	\$0.00	\$0.00	\$5,009,021.75	\$5,009,021.75	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$687,281.75	-\$109,158.76	\$578,122.99	\$578,122.99	\$0.00	\$578,122.99	\$0.00	\$0.00	\$578,122.99	\$578,122.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$217,441.52	\$189,987.10	\$407,438.62	\$407,438.62	\$0.00	\$407,438.62	\$0.00	\$0.00	\$407,438.62	\$407,438.62	\$0.00
211001	Material de Oficina	\$217,441.52	\$179,468.94	\$396,910.46	\$396,910.46	\$0.00	\$396,910.46	\$0.00	\$0.00	\$396,910.46	\$396,910.46	\$0.00
211003	MUEBLES DE OFICINA, ESTANTERIA Y EQUIPO DE ADMINISTRACION	\$0.00	\$10,528.16	\$10,528.16	\$10,528.16	\$0.00	\$10,528.16	\$0.00	\$0.00	\$10,528.16	\$10,528.16	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,499.88	-\$32,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$32,499.88	-\$32,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$421,365.29	-\$290,275.61	\$131,089.68	\$131,089.68	\$0.00	\$131,089.68	\$0.00	\$0.00	\$131,089.68	\$131,089.68	\$0.00
214001	Material para Bienes Informáticos	\$421,365.29	-\$290,275.61	\$131,089.68	\$131,089.68	\$0.00	\$131,089.68	\$0.00	\$0.00	\$131,089.68	\$131,089.68	\$0.00
216000	Material de limpieza	\$15,975.06	\$23,619.63	\$39,594.69	\$39,594.69	\$0.00	\$39,594.69	\$0.00	\$0.00	\$39,594.69	\$39,594.69	\$0.00
216001	Material de Limpieza	\$15,975.06	\$23,619.63	\$39,594.69	\$39,594.69	\$0.00	\$39,594.69	\$0.00	\$0.00	\$39,594.69	\$39,594.69	\$0.00
220000	Alimentos y utensilios	\$525,563.00	-\$31,886.20	\$493,676.80	\$493,676.80	\$0.00	\$493,676.80	\$0.00	\$0.00	\$493,676.80	\$493,676.80	\$0.00
221000	Productos alimenticios para personas	\$525,563.00	-\$31,886.20	\$493,676.80	\$493,676.80	\$0.00	\$493,676.80	\$0.00	\$0.00	\$493,676.80	\$493,676.80	\$0.00
221001	Alimentación de Personas	\$525,563.00	-\$31,886.20	\$493,676.80	\$493,676.80	\$0.00	\$493,676.80	\$0.00	\$0.00	\$493,676.80	\$493,676.80	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$79,686.79	-\$44,749.11	\$34,936.68	\$34,936.68	\$0.00	\$34,936.68	\$0.00	\$0.00	\$34,936.68	\$34,936.68	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
242000	Cemento y productos de concreto	\$4,780.00	\$788.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
242001	Cemento y productos de concreto	\$4,780.00	\$788.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$37,155.61	-\$36,097.61	\$1,058.00	\$1,058.00	\$0.00	\$1,058.00	\$0.00	\$0.00	\$1,058.00	\$1,058.00	\$0.00





MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y hora de Impresión: 22/abr/2026 03:33 p. m.

Unidad Administrativa										Cuentas por		
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Pagar Deuda
246001	Material Eléctrico	\$37,155.61	-\$36,097.61	\$1,058.00	\$1,058.00	\$0.00	\$1,058.00	\$0.00	\$0.00	\$1,058.00	\$1,058.00	\$0.00
247000	Artículos metálicos para la construcción	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$14,650.18	\$9,500.50	\$24,150.68	\$24,150.68	\$0.00	\$24,150.68	\$0.00	\$0.00	\$24,150.68	\$24,150.68	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$14,650.18	\$9,500.50	\$24,150.68	\$24,150.68	\$0.00	\$24,150.68	\$0.00	\$0.00	\$24,150.68	\$24,150.68	\$0.00
250000	Combustibles, lubricantes y aditivos	\$4,911,558.24	-\$1,204,143.61	\$3,707,414.63	\$3,707,414.63	\$0.00	\$3,707,414.63	\$0.00	\$0.00	\$3,707,414.63	\$3,707,414.63	\$0.00
251000	Combustibles, lubricantes y aditivos	\$4,911,558.24	-\$1,204,143.61	\$3,707,414.63	\$3,707,414.63	\$0.00	\$3,707,414.63	\$0.00	\$0.00	\$3,707,414.63	\$3,707,414.63	\$0.00
251001	Combustibles y Lubrificantes vehiculos y equipos terrestres	\$4,911,558.24	-\$1,204,143.61	\$3,707,414.63	\$3,707,414.63	\$0.00	\$3,707,414.63	\$0.00	\$0.00	\$3,707,414.63	\$3,707,414.63	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$26,812.70	\$50,850.51	\$77,663.21	\$77,663.21	\$0.00	\$77,663.21	\$0.00	\$0.00	\$77,663.21	\$77,663.21	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$56,367.61	\$60,367.61	\$60,367.61	\$0.00	\$60,367.61	\$0.00	\$0.00	\$60,367.61	\$60,367.61	\$0.00
272001	Prendas de Protección	\$4,000.00	\$56,367.61	\$60,367.61	\$60,367.61	\$0.00	\$60,367.61	\$0.00	\$0.00	\$60,367.61	\$60,367.61	\$0.00
273000	Artículos deportivos	\$15,772.00	\$1,523.60	\$17,295.60	\$17,295.60	\$0.00	\$17,295.60	\$0.00	\$0.00	\$17,295.60	\$17,295.60	\$0.00
273001	Artículos Deportivos	\$15,772.00	\$1,523.60	\$17,295.60	\$17,295.60	\$0.00	\$17,295.60	\$0.00	\$0.00	\$17,295.60	\$17,295.60	\$0.00
274000	Productos textiles	\$7,040.70	-\$7,040.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,040.70	-\$7,040.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$37,102.00	\$80,205.44	\$117,307.44	\$117,307.44	\$0.00	\$117,307.44	\$0.00	\$0.00	\$117,307.44	\$117,307.44	\$0.00
291000	Herramientas menores	\$20,300.00	\$93,823.44	\$114,123.44	\$114,123.44	\$0.00	\$114,123.44	\$0.00	\$0.00	\$114,123.44	\$114,123.44	\$0.00
291001	Herramientas Menores	\$20,300.00	\$93,823.44	\$114,123.44	\$114,123.44	\$0.00	\$114,123.44	\$0.00	\$0.00	\$114,123.44	\$114,123.44	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,802.00	-\$1,618.00	\$3,184.00	\$3,184.00	\$0.00	\$3,184.00	\$0.00	\$0.00	\$3,184.00	\$3,184.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,802.00	-\$1,618.00	\$3,184.00	\$3,184.00	\$0.00	\$3,184.00	\$0.00	\$0.00	\$3,184.00	\$3,184.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,897,528.80	-\$3,720,502.88	\$4,177,025.92	\$4,177,025.92	\$0.00	\$4,177,025.92	\$0.00	\$0.00	\$4,177,025.92	\$4,177,025.92	\$0.00
310000	Servicios básicos	\$195,870.00	\$210,036.40	\$405,906.40	\$405,906.40	\$0.00	\$405,906.40	\$0.00	\$0.00	\$405,906.40	\$405,906.40	\$0.00
311000	Energía eléctrica	\$0.00	\$226,106.40	\$226,106.40	\$226,106.40	\$0.00	\$226,106.40	\$0.00	\$0.00	\$226,106.40	\$226,106.40	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$226,106.40	\$226,106.40	\$226,106.40	\$0.00	\$226,106.40	\$0.00	\$0.00	\$226,106.40	\$226,106.40	\$0.00

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MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y hora de impresión: 22/abr./2026 03:33 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$195,670.00	-\$16,070.00	\$179,600.00	\$179,600.00	\$0.00	\$179,600.00	\$0.00	\$0.00	\$179,600.00	\$179,600.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$195,670.00	-\$16,070.00	\$179,600.00	\$179,600.00	\$0.00	\$179,600.00	\$0.00	\$0.00	\$179,600.00	\$179,600.00	\$0.00
320000	Servicios de arrendamiento	\$2,142,156.79	-\$737,478.15	\$1,404,678.64	\$1,404,678.64	\$0.00	\$1,404,678.64	\$0.00	\$0.00	\$1,404,678.64	\$1,404,678.64	\$0.00
321000	Arrendamiento de terrenos	\$129,767.92	-\$129,767.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$129,767.92	-\$129,767.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$449,888.64	-\$115,808.64	\$334,080.00	\$334,080.00	\$0.00	\$334,080.00	\$0.00	\$0.00	\$334,080.00	\$334,080.00	\$0.00
322001	Arrendamiento de edificios	\$449,888.64	-\$115,808.64	\$334,080.00	\$334,080.00	\$0.00	\$334,080.00	\$0.00	\$0.00	\$334,080.00	\$334,080.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,400,000.00	-\$770,000.00	\$630,000.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$630,000.00	\$630,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,400,000.00	-\$770,000.00	\$630,000.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$630,000.00	\$630,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$7,500.23	\$20,444.21	\$27,944.44	\$27,944.44	\$0.00	\$27,944.44	\$0.00	\$0.00	\$27,944.44	\$27,944.44	\$0.00
327001	Arrendamiento de activos intangibles	\$7,500.23	\$20,444.21	\$27,944.44	\$27,944.44	\$0.00	\$27,944.44	\$0.00	\$0.00	\$27,944.44	\$27,944.44	\$0.00
329000	Otros arrendamientos	\$155,000.00	\$257,954.20	\$412,954.20	\$412,954.20	\$0.00	\$412,954.20	\$0.00	\$0.00	\$412,954.20	\$412,954.20	\$0.00
329001	Otros arrendamientos	\$155,000.00	\$257,954.20	\$412,954.20	\$412,954.20	\$0.00	\$412,954.20	\$0.00	\$0.00	\$412,954.20	\$412,954.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$96,905.14	\$18,585.35	\$115,490.49	\$115,490.49	\$0.00	\$115,490.49	\$0.00	\$0.00	\$115,490.49	\$115,490.49	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$5,239.32	-\$5,239.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$5,239.32	-\$5,239.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$46,724.00	\$46,724.00	\$46,724.00	\$0.00	\$46,724.00	\$0.00	\$0.00	\$46,724.00	\$46,724.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$46,724.00	\$46,724.00	\$46,724.00	\$0.00	\$46,724.00	\$0.00	\$0.00	\$46,724.00	\$46,724.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$8,065.32	-\$8,065.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$8,065.32	-\$8,065.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$9,600.50	-\$4,600.86	\$4,999.64	\$4,999.64	\$0.00	\$4,999.64	\$0.00	\$0.00	\$4,999.64	\$4,999.64	\$0.00
334001	Capacitación	\$9,600.50	-\$4,600.86	\$4,999.64	\$4,999.64	\$0.00	\$4,999.64	\$0.00	\$0.00	\$4,999.64	\$4,999.64	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$74,000.00	-\$10,233.15	\$63,766.85	\$63,766.85	\$0.00	\$63,766.85	\$0.00	\$0.00	\$63,766.85	\$63,766.85	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$74,000.00	-\$10,233.15	\$63,766.85	\$63,766.85	\$0.00	\$63,766.85	\$0.00	\$0.00	\$63,766.85	\$63,766.85	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$878,960.09	-\$726,779.32	\$252,180.77	\$252,180.77	\$0.00	\$252,180.77	\$0.00	\$0.00	\$252,180.77	\$252,180.77	\$0.00
352000	Instalación, reparación y mantenimiento de maquinaria y equipo de administración, educacional y recreativo	\$878,960.09	-\$726,779.32	\$252,180.77	\$252,180.77	\$0.00	\$252,180.77	\$0.00	\$0.00	\$252,180.77	\$252,180.77	\$0.00



Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$13,680.48	-\$13,680.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$8,674.90	-\$8,674.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$8,674.90	-\$8,674.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$945,811.00	-\$717,271.44	\$228,539.56	\$228,539.56	\$0.00	\$228,539.56	\$0.00	\$0.00	\$228,539.56	\$228,539.56	\$0.00
355001 Mantenimiento de Vehículos	\$945,811.00	-\$717,271.44	\$228,539.56	\$228,539.56	\$0.00	\$228,539.56	\$0.00	\$0.00	\$228,539.56	\$228,539.56	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$10,793.71	\$12,847.50	\$23,641.21	\$23,641.21	\$0.00	\$23,641.21	\$0.00	\$0.00	\$23,641.21	\$23,641.21	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$10,793.71	\$12,847.50	\$23,641.21	\$23,641.21	\$0.00	\$23,641.21	\$0.00	\$0.00	\$23,641.21	\$23,641.21	\$0.00
360000 Servicios de comunicación social y publicidad	\$679,554.12	-\$441,740.15	\$231,813.97	\$231,813.97	\$0.00	\$231,813.97	\$0.00	\$0.00	\$231,813.97	\$231,813.97	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$679,554.12	-\$441,740.15	\$231,813.97	\$231,813.97	\$0.00	\$231,813.97	\$0.00	\$0.00	\$231,813.97	\$231,813.97	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$679,554.12	-\$441,740.15	\$231,813.97	\$231,813.97	\$0.00	\$231,813.97	\$0.00	\$0.00	\$231,813.97	\$231,813.97	\$0.00
370000 Servicios de traslado y viáticos	\$326,188.77	-\$101,756.28	\$223,430.49	\$223,430.49	\$0.00	\$223,430.49	\$0.00	\$0.00	\$223,430.49	\$223,430.49	\$0.00
372000 Pasajes terrestres	\$89,452.00	\$14,547.39	\$83,989.39	\$83,989.39	\$0.00	\$83,989.39	\$0.00	\$0.00	\$83,989.39	\$83,989.39	\$0.00
372001 Pasajes terrestres	\$89,452.00	\$14,547.39	\$83,989.39	\$83,989.39	\$0.00	\$83,989.39	\$0.00	\$0.00	\$83,989.39	\$83,989.39	\$0.00
375000 Viáticos en el país	\$255,736.77	-\$116,305.67	\$139,431.10	\$139,431.10	\$0.00	\$139,431.10	\$0.00	\$0.00	\$139,431.10	\$139,431.10	\$0.00
375001 Viáticos en el país	\$255,736.77	-\$116,305.67	\$139,431.10	\$139,431.10	\$0.00	\$139,431.10	\$0.00	\$0.00	\$139,431.10	\$139,431.10	\$0.00
380000 Servicios oficiales	\$1,510,414.89	-\$224,664.73	\$1,285,750.16	\$1,285,750.16	\$0.00	\$1,285,750.16	\$0.00	\$0.00	\$1,285,750.16	\$1,285,750.16	\$0.00
382000 Gastos de orden social y cultural	\$1,510,414.89	-\$224,664.73	\$1,285,750.16	\$1,285,750.16	\$0.00	\$1,285,750.16	\$0.00	\$0.00	\$1,285,750.16	\$1,285,750.16	\$0.00
382002 Eventos Culturales	\$1,510,414.89	-\$224,664.73	\$1,285,750.16	\$1,285,750.16	\$0.00	\$1,285,750.16	\$0.00	\$0.00	\$1,285,750.16	\$1,285,750.16	\$0.00
390000 Otros servicios generales	\$968,479.00	-\$711,004.00	\$257,475.00	\$257,475.00	\$0.00	\$257,475.00	\$0.00	\$0.00	\$257,475.00	\$257,475.00	\$0.00
392000 Impuestos y derechos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$960,479.00	-\$703,004.00	\$257,475.00	\$257,475.00	\$0.00	\$257,475.00	\$0.00	\$0.00	\$257,475.00	\$257,475.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$960,479.00	-\$703,004.00	\$257,475.00	\$257,475.00	\$0.00	\$257,475.00	\$0.00	\$0.00	\$257,475.00	\$257,475.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,303,053.72	\$5,187,316.09	\$7,490,369.81	\$7,490,369.81	\$0.00	\$7,490,369.81	\$0.00	\$0.00	\$7,490,369.81	\$7,490,369.81	\$0.00
440000 Ayudas sociales	\$2,303,053.72	\$5,187,316.09	\$7,490,369.81	\$7,490,369.81	\$0.00	\$7,490,369.81	\$0.00	\$0.00	\$7,490,369.81	\$7,490,369.81	\$0.00
441000 Ayudas sociales a personas	\$2,303,053.72	\$4,761,952.81	\$7,065,006.53	\$7,065,006.53	\$0.00	\$7,065,006.53	\$0.00	\$0.00	\$7,065,006.53	\$7,065,006.53	\$0.00
441001 Ayudas sociales a personas	\$2,303,053.72	\$4,761,952.81	\$7,065,006.53	\$7,065,006.53	\$0.00	\$7,065,006.53	\$0.00	\$0.00	\$7,065,006.53	\$7,065,006.53	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$425,363.28	\$425,363.28	\$425,363.28	\$0.00	\$425,363.28	\$0.00	\$0.00	\$425,363.28	\$425,363.28	\$0.00





Utr. SUPERVISOR
Rep: pfcEstadoPresupuestoEgresos_FF



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO



Fecha y hora de impresión: 22/abr./2026 03:33 p.m.

Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1503		ISAN												Deuda
FFM		Ayudas sociales a instituciones de enseñanza		\$0.00	\$425,363.28	\$425,363.28	\$425,363.28	\$0.00	\$425,363.28	\$0.00	\$0.00	\$425,363.28	\$425,363.28	\$0.00
		FFM		\$15,265,455.00	\$1,207,931.28	\$16,576,317.28	\$16,576,317.28	\$0.00	\$16,576,317.28	\$0.00	\$0.00	\$16,576,317.28	\$16,576,317.28	\$0.00
100000		SERVICIOS PERSONALES		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
130000		Remuneraciones adicionales y especiales		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
134000		Compensaciones		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
134001		Compensaciones		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
200000		MATERIALES Y SUMINISTROS		\$36,245.00	\$31,642.68	\$69,887.68	\$69,887.68	\$0.00	\$69,887.68	\$0.00	\$0.00	\$69,887.68	\$69,887.68	\$0.00
220000		Alimentos y utensilios		\$34,800.00	\$35,087.68	\$69,887.68	\$69,887.68	\$0.00	\$69,887.68	\$0.00	\$0.00	\$69,887.68	\$69,887.68	\$0.00
221000		Productos alimenticios para personas		\$34,800.00	\$35,087.68	\$69,887.68	\$69,887.68	\$0.00	\$69,887.68	\$0.00	\$0.00	\$69,887.68	\$69,887.68	\$0.00
221001		Alimentación de Personas		\$34,800.00	\$35,087.68	\$69,887.68	\$69,887.68	\$0.00	\$69,887.68	\$0.00	\$0.00	\$69,887.68	\$69,887.68	\$0.00
240000		Materiales y artículos de construcción y de reparación		\$1,750.00	-\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000		Material eléctrico y electrónico		\$1,750.00	-\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001		Material Eléctrico		\$1,750.00	-\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000		Herramientas, refacciones y accesorios menores		\$1,696.00	-\$1,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000		Herramientas menores		\$1,040.00	-\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281001		Herramientas Menores		\$1,040.00	-\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000		Refacciones y accesorios menores de edificios		\$655.00	-\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001		Refacciones y accesorios menores de edificios		\$655.00	-\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000		SERVICIOS GENERALES		\$53,481.00	-\$1,281.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
320000		Servicios de arrendamiento		\$19,046.00	-\$19,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000		Otros arrendamientos		\$19,046.00	-\$19,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001		Otros arrendamientos		\$19,046.00	-\$19,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000		Servicios profesionales, científicos, técnicos y otros servicios		\$7,780.00	\$23,540.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
336000		Servicios de apoyo administrativo, fotocopiado e impresión		\$7,780.00	\$23,540.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
336001		Servicios de apoyo administrativo, fotocopiado e impresión		\$7,780.00	-\$7,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002		Formas valoradas		\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
360000		Servicios de instalación, reparación, mantenimiento y conservación		\$20,508.00	-\$20,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Uer: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento AI 31/dic./2025

MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO



Fecha y Hora de Impresión: 22abr/2026 03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No		Presupuesto Sin Devengar	Ejercicio	Pagado	Pagar Deuda
						Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Comprometido o No	Comprometido o No				

355000	Reparación y mantenimiento de equipo de transporte	\$19,648.00	-\$19,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehiculos	\$19,648.00	-\$19,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$960.00	-\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$960.00	-\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios oficiales	\$6,147.00	\$14,733.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00
362000	Gastos de orden social y cultural	\$6,147.00	\$14,733.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00
362002	Eventos Culturales	\$6,147.00	\$14,733.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$310,060.00	\$59,874.01	\$369,934.01	\$369,934.01	\$0.00	\$369,934.01	\$0.00	\$0.00	\$0.00	\$369,934.01	\$369,934.01	\$0.00	\$0.00

440000	Ayudas sociales	\$310,060.00	\$59,874.01	\$369,934.01	\$369,934.01	\$0.00	\$369,934.01	\$0.00	\$0.00	\$0.00	\$369,934.01	\$369,934.01	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$294,960.00	\$6,736.01	\$291,696.01	\$291,696.01	\$0.00	\$291,696.01	\$0.00	\$0.00	\$0.00	\$291,696.01	\$291,696.01	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$294,960.00	\$6,736.01	\$291,696.01	\$291,696.01	\$0.00	\$291,696.01	\$0.00	\$0.00	\$0.00	\$291,696.01	\$291,696.01	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$25,100.00	\$53,138.00	\$78,238.00	\$78,238.00	\$0.00	\$78,238.00	\$0.00	\$0.00	\$0.00	\$78,238.00	\$78,238.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$25,100.00	\$53,138.00	\$78,238.00	\$78,238.00	\$0.00	\$78,238.00	\$0.00	\$0.00	\$0.00	\$78,238.00	\$78,238.00	\$0.00	\$0.00

ISAN		\$407,785.00	\$59,235.53	\$467,020.53	\$467,020.53	\$0.00	\$467,020.53	\$0.00	\$0.00	\$0.00	\$467,020.53	\$467,020.53	\$0.00	\$0.00
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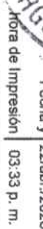
1504 IEPS TABACOS

200000	MATERIALES Y SUMINISTROS	\$137,704.52	-\$37,654.52	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$0.00	\$100,050.00	\$100,050.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$5,673.00	-\$5,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,560.00	-\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,560.00	-\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,113.00	-\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,113.00	-\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$92,000.00	\$8,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$0.00	\$100,050.00	\$100,050.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$92,000.00	\$8,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$0.00	\$100,050.00	\$100,050.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$92,000.00	\$8,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$0.00	\$100,050.00	\$100,050.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,031.52	-\$6,031.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$6,031.52	-\$6,031.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$6,031.52	-\$6,031.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Cuentas por Pagar

Page 12



Ucr: SUPERMASCOR
Rep: rptEstadoPresupuestoEgresos_FF



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO



Fecha y hora de Impresión | 22/abr./2026
03:35 p. m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto	Comprometido	Disponibil para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente								

1505 IIEPS GAS

200000	MATERIALES Y SUMINISTROS	\$102,065.56	-\$170,023.36	\$32,042.20	\$32,042.20	\$0.00		\$32,042.20	\$0.00		\$0.00	\$32,042.20	\$32,042.20	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$3,700.00	\$6,937.20	\$10,637.20	\$10,637.20	\$0.00		\$10,637.20	\$0.00		\$0.00	\$10,637.20	\$10,637.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$10,637.20	\$10,637.20	\$10,637.20	\$0.00		\$10,637.20	\$0.00		\$0.00	\$10,637.20	\$10,637.20	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,637.20	\$10,637.20	\$10,637.20	\$0.00		\$10,637.20	\$0.00		\$0.00	\$10,637.20	\$10,637.20	\$0.00
216000	Material de limpieza	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$98,365.56	-\$98,365.56	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$98,365.56	-\$98,365.56	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$98,365.56	-\$98,365.56	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00		\$900.00	\$0.00		\$0.00	\$900.00	\$900.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00		\$900.00	\$0.00		\$0.00	\$900.00	\$900.00	\$0.00
246001	Material Eléctrico	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00		\$900.00	\$0.00		\$0.00	\$900.00	\$900.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00		\$19,140.00	\$0.00		\$0.00	\$19,140.00	\$19,140.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00		\$19,140.00	\$0.00		\$0.00	\$19,140.00	\$19,140.00	\$0.00
272001	Prendas de Protección	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00		\$19,140.00	\$0.00		\$0.00	\$19,140.00	\$19,140.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$1,365.00	\$1,365.00	\$1,365.00	\$0.00		\$1,365.00	\$0.00		\$0.00	\$1,365.00	\$1,365.00	\$0.00
291000	Herramientas menores	\$0.00	\$1,365.00	\$1,365.00	\$1,365.00	\$0.00		\$1,365.00	\$0.00		\$0.00	\$1,365.00	\$1,365.00	\$0.00
291001	Herramientas Menores	\$0.00	\$1,365.00	\$1,365.00	\$1,365.00	\$0.00		\$1,365.00	\$0.00		\$0.00	\$1,365.00	\$1,365.00	\$0.00
300000	SERVICIOS GENERALES	\$445,600.00	-\$120,968.44	\$124,631.56	\$124,631.56	\$0.00		\$124,631.56	\$0.00		\$0.00	\$124,631.56	\$124,631.56	\$0.00
320000	Servicios de arrendamiento	\$23,500.00	-\$23,500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$23,500.00	-\$23,500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$23,500.00	-\$23,500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$18,900.00	\$6,514.50	\$25,414.50	\$25,414.50	\$0.00		\$25,414.50	\$0.00		\$0.00	\$25,414.50	\$25,414.50	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$18,900.00	\$6,514.50	\$25,414.50	\$25,414.50	\$0.00		\$25,414.50	\$0.00		\$0.00	\$25,414.50	\$25,414.50	\$0.00
355001	Mantenimiento de Vehículos	\$18,900.00	\$6,514.50	\$25,414.50	\$25,414.50	\$0.00		\$25,414.50	\$0.00		\$0.00	\$25,414.50	\$25,414.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00		\$52,200.00	\$0.00		\$0.00	\$52,200.00	\$52,200.00	\$0.00
361000	Difusión por radio, televisión y otros medios mensuales sobre programas y actividades	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00		\$52,200.00	\$0.00		\$0.00	\$52,200.00	\$52,200.00	\$0.00





Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

MUNICIPIO DE XOCHIATLAPAN
ESTADO DE HIDALGO



Fecha y Hora de Impresión: 22/abr./2025 03:33 p. m.

Unidad Administrativa
Objeto del Gasto

Aprobado Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Comprometido
o No
Devengado

Comprometido
o No
Devengado

Presupuesto
Sin Devengar

Ejercicio

Pagado

Cuentas por
Pagar
Deuda

gubernamentales

361001 Difusión de programas y actividades gubernamentales

\$0.00 \$52,200.00

\$52,200.00

\$52,200.00

\$0.00

\$52,200.00

\$0.00

\$0.00

\$52,200.00

\$52,200.00

\$0.00

360000 Servicios oficiales

\$403,200.00 -\$356,182.94

\$47,017.06

\$47,017.06

\$0.00

\$47,017.06

\$0.00

\$0.00

\$47,017.06

\$47,017.06

\$0.00

362000 Gastos de orden social y cultural

\$403,200.00 -\$356,182.94

\$47,017.06

\$47,017.06

\$0.00

\$47,017.06

\$0.00

\$0.00

\$47,017.06

\$47,017.06

\$0.00

362002 Eventos Culturales

\$403,200.00 -\$356,182.94

\$47,017.06

\$47,017.06

\$0.00

\$47,017.06

\$0.00

\$0.00

\$47,017.06

\$47,017.06

\$0.00

400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

\$425,482.44 \$150,771.24

\$576,253.68

\$576,253.68

\$0.00

\$576,253.68

\$0.00

\$0.00

\$576,253.68

\$576,253.68

\$0.00

440000 Ayudas sociales

\$425,482.44 \$150,771.24

\$576,253.68

\$576,253.68

\$0.00

\$576,253.68

\$0.00

\$0.00

\$576,253.68

\$576,253.68

\$0.00

441000 Ayudas sociales a personas

\$346,000.00 \$214,175.68

\$560,175.68

\$560,175.68

\$0.00

\$560,175.68

\$0.00

\$0.00

\$560,175.68

\$560,175.68

\$0.00

441001 Ayudas sociales a personas

\$346,000.00 \$214,175.68

\$560,175.68

\$560,175.68

\$0.00

\$560,175.68

\$0.00

\$0.00

\$560,175.68

\$560,175.68

\$0.00

443000 Ayudas sociales a instituciones de enseñanza

\$79,482.44 -\$63,404.44

\$16,078.00

\$16,078.00

\$0.00

\$16,078.00

\$0.00

\$0.00

\$16,078.00

\$16,078.00

\$0.00

443001 Ayudas sociales a instituciones de enseñanza

\$79,482.44 -\$63,404.44

\$16,078.00

\$16,078.00

\$0.00

\$16,078.00

\$0.00

\$0.00

\$16,078.00

\$16,078.00

\$0.00

11EPS GAS

\$974,145.00 -\$240,220.56

\$732,924.44

\$732,924.44

\$0.00

\$732,924.44

\$0.00

\$0.00

\$732,924.44

\$732,924.44

\$0.00

1506 CISAN

300000 SERVICIOS GENERALES

\$5,060.00 \$2,080.96

\$7,140.96

\$7,140.96

\$0.00

\$7,140.96

\$0.00

\$0.00

\$7,140.96

\$7,140.96

\$0.00

350000 Servicios de instalación, reparación, mantenimiento y conservación

\$5,060.00 -\$238.04

\$4,820.96

\$4,820.96

\$0.00

\$4,820.96

\$0.00

\$0.00

\$4,820.96

\$4,820.96

\$0.00

355000 Reparación y mantenimiento de equipo de transporte

\$5,060.00 -\$238.04

\$4,820.96

\$4,820.96

\$0.00

\$4,820.96

\$0.00

\$0.00

\$4,820.96

\$4,820.96

\$0.00

355001 Mantenimiento de Vehículos

\$5,060.00 -\$238.04

\$4,820.96

\$4,820.96

\$0.00

\$4,820.96

\$0.00

\$0.00

\$4,820.96

\$4,820.96

\$0.00

380000 Servicios oficiales

\$0.00 \$2,320.00

\$2,320.00

\$2,320.00

\$0.00

\$2,320.00

\$0.00

\$0.00

\$2,320.00

\$2,320.00

\$0.00

382000 Gastos de orden social y cultural

\$0.00 \$2,320.00

\$2,320.00

\$2,320.00

\$0.00

\$2,320.00

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\$2,320.00

\$2,320.00

\$0.00

382002 Eventos Culturales

\$0.00 \$2,320.00

\$2,320.00

\$2,320.00

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\$2,320.00

\$2,320.00

\$0.00

400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

\$47,462.00 \$3,566.98

\$51,028.98

\$51,028.98

\$0.00

\$51,028.98

\$0.00

\$0.00

\$51,028.98

\$51,028.98

\$0.00

440000 Ayudas sociales

\$47,462.00 \$3,566.98

\$51,028.98

\$51,028.98

\$0.00

\$51,028.98

\$0.00

\$0.00

\$51,028.98

\$51,028.98

\$0.00

441000 Ayudas sociales a personas

\$40,362.00 \$3,566.98

\$44,028.98

\$44,028.98

\$0.00

\$44,028.98

\$0.00

\$0.00

\$44,028.98

\$44,028.98

\$0.00

441001 Ayudas sociales a personas

\$40,362.00 \$3,566.98

\$44,028.98

\$44,028.98

\$0.00

\$44,028.98

\$0.00

\$0.00

\$44,028.98

\$44,028.98

\$0.00

443000 Ayudas sociales a instituciones de enseñanza

\$7,100.00 -\$100.00

\$7,000.00

\$7,000.00

\$0.00

\$7,000.00

\$0.00

\$0.00

\$7,000.00

\$7,000.00

\$0.00

443001 Ayudas sociales a instituciones de enseñanza

\$7,100.00 -\$100.00

\$7,000.00

\$7,000.00

\$0.00

\$7,000.00

\$0.00

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\$7,000.00

\$7,000.00

\$0.00

CISAN

\$52,732.00 \$3,567.94

\$56,199.94

\$56,199.94

\$0.00

\$56,199.94

\$0.00

\$0.00

\$56,199.94

\$56,199.94

\$0.00

1507 FOFIR



Deuda



MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Lic. SUPERVISOR
Rep. p/licitador/Presupuesto/Egresos, P.
Fecha y 22/abr./2026
Hora de Impresión 03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Devengado	Devengado	Devengado				

440000	Ayudas sociales	\$837,268.59	\$357,201.27	\$1,194,469.86	\$1,194,469.86	\$0.00	\$1,194,469.86	\$0.00	\$0.00	\$0.00	\$1,194,469.86	\$1,194,469.86	\$0.00
441000	Ayudas sociales a personas	\$694,535.59	\$444,809.27	\$1,139,344.86	\$1,139,344.86	\$0.00	\$1,139,344.86	\$0.00	\$0.00	\$0.00	\$1,139,344.86	\$1,139,344.86	\$0.00
441001	Ayudas sociales a personas	\$694,535.59	\$444,809.27	\$1,139,344.86	\$1,139,344.86	\$0.00	\$1,139,344.86	\$0.00	\$0.00	\$0.00	\$1,139,344.86	\$1,139,344.86	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$142,723.00	-\$87,608.00	\$55,115.00	\$55,115.00	\$0.00	\$55,115.00	\$0.00	\$0.00	\$0.00	\$55,115.00	\$55,115.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$142,723.00	-\$87,608.00	\$55,115.00	\$55,115.00	\$0.00	\$55,115.00	\$0.00	\$0.00	\$0.00	\$55,115.00	\$55,115.00	\$0.00
FOFIR		\$1,373,896.00	\$272,250.00	\$1,586,146.00	\$1,586,146.00	\$0.00	\$1,586,146.00	\$0.00	\$0.00	\$0.00	\$1,586,146.00	\$1,586,146.00	\$0.00

1508 ISR

200000	MATERIALES Y SUMINISTROS	\$228,719.90	\$123,195.88	\$351,915.78	\$351,915.78	\$0.00	\$351,915.78	\$0.00	\$0.00	\$0.00	\$351,915.78	\$351,915.78	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$52,499.88	\$106,864.30	\$169,364.18	\$169,364.18	\$0.00	\$169,364.18	\$0.00	\$0.00	\$0.00	\$169,364.18	\$169,364.18	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,900.86	\$47,900.86	\$47,900.86	\$0.00	\$47,900.86	\$0.00	\$0.00	\$0.00	\$47,900.86	\$47,900.86	\$0.00
211001	Materiales de Oficina	\$0.00	\$47,900.86	\$47,900.86	\$47,900.86	\$0.00	\$47,900.86	\$0.00	\$0.00	\$0.00	\$47,900.86	\$47,900.86	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$52,499.88	\$53,964.12	\$116,464.00	\$116,464.00	\$0.00	\$116,464.00	\$0.00	\$0.00	\$0.00	\$116,464.00	\$116,464.00	\$0.00
214001	Material para Bienes Informáticos	\$52,499.88	\$53,964.12	\$116,464.00	\$116,464.00	\$0.00	\$116,464.00	\$0.00	\$0.00	\$0.00	\$116,464.00	\$116,464.00	\$0.00
216000	Material de limpieza	\$0.00	\$5,019.32	\$5,019.32	\$5,019.32	\$0.00	\$5,019.32	\$0.00	\$0.00	\$0.00	\$5,019.32	\$5,019.32	\$0.00
216001	Material de Limpieza	\$0.00	\$5,019.32	\$5,019.32	\$5,019.32	\$0.00	\$5,019.32	\$0.00	\$0.00	\$0.00	\$5,019.32	\$5,019.32	\$0.00
220000	Alimentos y utensilios	\$145,700.02	-\$30,210.42	\$115,489.60	\$115,489.60	\$0.00	\$115,489.60	\$0.00	\$0.00	\$0.00	\$115,489.60	\$115,489.60	\$0.00
221000	Productos alimenticios para personas	\$145,700.02	-\$30,210.42	\$115,489.60	\$115,489.60	\$0.00	\$115,489.60	\$0.00	\$0.00	\$0.00	\$115,489.60	\$115,489.60	\$0.00
221001	Alimentación de Personas	\$145,700.02	-\$30,210.42	\$115,489.60	\$115,489.60	\$0.00	\$115,489.60	\$0.00	\$0.00	\$0.00	\$115,489.60	\$115,489.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$20,520.00	-\$6,720.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
243000	Cal, yeso y productos de yeso	\$520.00	-\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$520.00	-\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$3,080.00	-\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$3,080.00	-\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,289.00	\$5,289.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
246001	Material Eléctrico	\$5,289.00	\$5,289.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
247000	Artículos metálicos para la construcción	\$3,553.00	-\$3,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,553.00	-\$3,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$4,856.00	-\$4,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$4,856.00	-\$4,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y hora de Impresión | 22abr./2026
03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar

reparación												
260000	Combustibles, lubricantes y aditivos	\$0.00	\$42,332.00	\$42,332.00	\$42,332.00	\$0.00	\$42,332.00	\$0.00	\$0.00	\$42,332.00	\$42,332.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$42,332.00	\$42,332.00	\$42,332.00	\$0.00	\$42,332.00	\$0.00	\$0.00	\$42,332.00	\$42,332.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$42,332.00	\$42,332.00	\$42,332.00	\$0.00	\$42,332.00	\$0.00	\$0.00	\$42,332.00	\$42,332.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$10,910.00	\$10,910.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$10,910.00	\$0.00
291000	Herramientas menores	\$0.00	\$10,521.00	\$10,521.00	\$10,521.00	\$0.00	\$10,521.00	\$0.00	\$0.00	\$10,521.00	\$10,521.00	\$0.00
291001	Herramientas Menores	\$0.00	\$10,521.00	\$10,521.00	\$10,521.00	\$0.00	\$10,521.00	\$0.00	\$0.00	\$10,521.00	\$10,521.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$389.00	\$389.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$389.00	\$389.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$389.00	\$389.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$389.00	\$389.00	\$0.00
300000	SERVICIOS GENERALES	\$590,390.50	-\$245,007.48	\$345,383.02	\$345,383.02	\$0.00	\$345,383.02	\$0.00	\$0.00	\$345,383.02	\$345,383.02	\$0.00
310000	Servicios básicos	\$167,155.38	-\$167,155.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$167,155.38	-\$167,155.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$167,155.38	-\$167,155.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$140,000.00	-\$110,942.00	\$29,058.00	\$29,058.00	\$0.00	\$29,058.00	\$0.00	\$0.00	\$29,058.00	\$29,058.00	\$0.00
325000	Arrendamiento de maquinaria, otros equipos y herramientas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$40,000.00	-\$10,942.00	\$29,058.00	\$29,058.00	\$0.00	\$29,058.00	\$0.00	\$0.00	\$29,058.00	\$29,058.00	\$0.00
329001	Otros arrendamientos	\$40,000.00	-\$10,942.00	\$29,058.00	\$29,058.00	\$0.00	\$29,058.00	\$0.00	\$0.00	\$29,058.00	\$29,058.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
335000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
335001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$15,795.60	\$15,795.60	\$15,795.60	\$0.00	\$15,795.60	\$0.00	\$0.00	\$15,795.60	\$15,795.60	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,765.60	\$11,765.60	\$11,765.60	\$0.00	\$11,765.60	\$0.00	\$0.00	\$11,765.60	\$11,765.60	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$11,765.60	\$11,765.60	\$11,765.60	\$0.00	\$11,765.60	\$0.00	\$0.00	\$11,765.60	\$11,765.60	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$4,030.00	\$4,030.00	\$4,030.00	\$0.00	\$4,030.00	\$0.00	\$0.00	\$4,030.00	\$4,030.00	\$0.00
357002	Mantenimiento e instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$4,030.00	\$4,030.00	\$4,030.00	\$0.00	\$4,030.00	\$0.00	\$0.00	\$4,030.00	\$4,030.00	\$0.00
380000	Servicios oficiales	\$283,235.12	-\$175,436.70	\$107,798.42	\$107,798.42	\$0.00	\$107,798.42	\$0.00	\$0.00	\$107,798.42	\$107,798.42	\$0.00
382000	Gastos de orden social y comunal	\$283,235.12	-\$175,436.70	\$107,798.42	\$107,798.42	\$0.00	\$107,798.42	\$0.00	\$0.00	\$107,798.42	\$107,798.42	\$0.00





MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos
Fecha y Hora de Impresión: 22/abr/2026 03:33 p. m.

Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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1513 FOCOM

200000	MATERIALES Y SUMINISTROS			\$35,380.00	\$1,484.80	\$36,864.80	\$36,864.80	\$0.00	\$36,864.80	\$0.00	\$0.00	\$36,864.80	\$36,864.80	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales			\$35,380.00	\$1,484.80	\$36,864.80	\$36,864.80	\$0.00	\$36,864.80	\$0.00	\$0.00	\$36,864.80	\$36,864.80	\$0.00
211000	Materiales, útiles y equipos menores de oficina			\$35,380.00	\$1,484.80	\$36,864.80	\$36,864.80	\$0.00	\$36,864.80	\$0.00	\$0.00	\$36,864.80	\$36,864.80	\$0.00
211001	Material de Oficina			\$35,380.00	\$1,484.80	\$36,864.80	\$36,864.80	\$0.00	\$36,864.80	\$0.00	\$0.00	\$36,864.80	\$36,864.80	\$0.00
300000	SERVICIOS GENERALES			\$58,000.00	\$33,499.00	\$91,499.00	\$91,499.00	\$0.00	\$91,499.00	\$0.00	\$0.00	\$91,499.00	\$91,499.00	\$0.00
310000	Servicios básicos			\$0.00	\$37,434.00	\$37,434.00	\$37,434.00	\$0.00	\$37,434.00	\$0.00	\$0.00	\$37,434.00	\$37,434.00	\$0.00
311000	Energía eléctrica			\$0.00	\$37,434.00	\$37,434.00	\$37,434.00	\$0.00	\$37,434.00	\$0.00	\$0.00	\$37,434.00	\$37,434.00	\$0.00
311001	Servicio de Energía Eléctrica			\$0.00	\$37,434.00	\$37,434.00	\$37,434.00	\$0.00	\$37,434.00	\$0.00	\$0.00	\$37,434.00	\$37,434.00	\$0.00
320000	Servicios de arrendamiento			\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
325000	Arrendamiento de equipo de transporte			\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.			\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios			\$0.00	\$6,223.00	\$6,223.00	\$6,223.00	\$0.00	\$6,223.00	\$0.00	\$0.00	\$6,223.00	\$6,223.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión			\$0.00	\$6,223.00	\$6,223.00	\$6,223.00	\$0.00	\$6,223.00	\$0.00	\$0.00	\$6,223.00	\$6,223.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión			\$0.00	\$6,223.00	\$6,223.00	\$6,223.00	\$0.00	\$6,223.00	\$0.00	\$0.00	\$6,223.00	\$6,223.00	\$0.00
380000	Servicios oficiales			\$58,000.00	-\$39,453.00	\$28,547.00	\$28,547.00	\$0.00	\$28,547.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00
382000	Gastos de orden social y cultural			\$58,000.00	-\$39,453.00	\$28,547.00	\$28,547.00	\$0.00	\$28,547.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00
382002	Eventos Culturales			\$58,000.00	-\$39,453.00	\$28,547.00	\$28,547.00	\$0.00	\$28,547.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00
390000	Otros servicios generales			\$0.00	\$735.00	\$735.00	\$735.00	\$0.00	\$735.00	\$0.00	\$0.00	\$735.00	\$735.00	\$0.00
392000	Impuestos y derechos			\$0.00	\$735.00	\$735.00	\$735.00	\$0.00	\$735.00	\$0.00	\$0.00	\$735.00	\$735.00	\$0.00
392005	Pago de derechos			\$0.00	\$735.00	\$735.00	\$735.00	\$0.00	\$735.00	\$0.00	\$0.00	\$735.00	\$735.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS			\$480,828.00	\$85,229.68	\$566,057.68	\$566,057.68	\$0.00	\$566,057.68	\$0.00	\$0.00	\$566,057.68	\$566,057.68	\$0.00
440000	Ayudas sociales			\$480,828.00	\$85,229.68	\$566,057.68	\$566,057.68	\$0.00	\$566,057.68	\$0.00	\$0.00	\$566,057.68	\$566,057.68	\$0.00
441000	Ayudas sociales a personas			\$398,828.00	\$150,229.68	\$549,057.68	\$549,057.68	\$0.00	\$549,057.68	\$0.00	\$0.00	\$549,057.68	\$549,057.68	\$0.00
441001	Ayudas sociales a personas			\$398,828.00	\$150,229.68	\$549,057.68	\$549,057.68	\$0.00	\$549,057.68	\$0.00	\$0.00	\$549,057.68	\$549,057.68	\$0.00
443000	Ayudas sociales a instituciones de enseñanza			\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza			\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
444000	Ayudas sociales a actividades deportivas			\$82,000.00	-\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE XOCHIA TIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos.Rpt
Fecha y 22/abr./2026
03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto				Comprometido		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Devengado	o No Devengado	Pagado	Deuda

444001	Académicas	\$82,000.00	-\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a actividades científicas o académicas		\$82,000.00	-\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOCOM		\$174,208.00	\$170,213.48	\$894,421.48	\$894,421.48	\$0.00	\$894,421.48	\$0.00	\$894,421.48	\$894,421.48	\$0.00

1514 ISR 2024

200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,342.20	\$4,342.20	\$4,342.20	\$0.00	\$4,342.20	\$0.00	\$0.00	\$4,342.20	\$4,342.20	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$3,822.20	\$3,822.20	\$3,822.20	\$0.00	\$3,822.20	\$0.00	\$0.00	\$3,822.20	\$3,822.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$3,822.20	\$3,822.20	\$3,822.20	\$0.00	\$3,822.20	\$0.00	\$0.00	\$3,822.20	\$3,822.20	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,822.20	\$3,822.20	\$3,822.20	\$0.00	\$3,822.20	\$0.00	\$0.00	\$3,822.20	\$3,822.20	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$520.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$520.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
272001	Prendas de Protección	\$0.00	\$520.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$174,772.00	\$174,772.00	\$174,772.00	\$0.00	\$174,772.00	\$0.00	\$0.00	\$174,772.00	\$174,772.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$12,372.00	\$12,372.00	\$12,372.00	\$0.00	\$12,372.00	\$0.00	\$0.00	\$12,372.00	\$12,372.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,372.00	\$12,372.00	\$12,372.00	\$0.00	\$12,372.00	\$0.00	\$0.00	\$12,372.00	\$12,372.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$12,372.00	\$12,372.00	\$12,372.00	\$0.00	\$12,372.00	\$0.00	\$0.00	\$12,372.00	\$12,372.00	\$0.00
380000	Servicios oficiales	\$0.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
382002	Eventos Culturales	\$0.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$78,598.87	\$78,598.87	\$78,598.87	\$0.00	\$78,598.87	\$0.00	\$0.00	\$78,598.87	\$78,598.87	\$0.00
440000	Ayudas sociales	\$0.00	\$78,598.87	\$78,598.87	\$78,598.87	\$0.00	\$78,598.87	\$0.00	\$0.00	\$78,598.87	\$78,598.87	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$74,624.87	\$74,624.87	\$74,624.87	\$0.00	\$74,624.87	\$0.00	\$0.00	\$74,624.87	\$74,624.87	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$74,624.87	\$74,624.87	\$74,624.87	\$0.00	\$74,624.87	\$0.00	\$0.00	\$74,624.87	\$74,624.87	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,974.00	\$3,974.00	\$3,974.00	\$0.00	\$3,974.00	\$0.00	\$0.00	\$3,974.00	\$3,974.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,974.00	\$3,974.00	\$3,974.00	\$0.00	\$3,974.00	\$0.00	\$0.00	\$3,974.00	\$3,974.00	\$0.00
ISR 2024		\$0.00	\$287,713.07	\$287,713.07	\$287,713.07	\$0.00	\$287,713.07	\$0.00	\$0.00	\$287,713.07	\$287,713.07	\$0.00

1601 FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINAS

200000	MATERIALES Y SUMINISTROS	\$0.00	\$86,667.00	\$86,667.00	\$86,667.00	\$0.00	\$86,667.00	\$0.00	\$0.00	\$86,667.00	\$86,667.00	\$0.00
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Fecha y hora de Impresión	22/abr./2026 03:33 p. m.
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Page 21



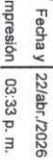
MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y hora de Impresión
22/abr./2026
03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$14,370.00	\$14,370.00	\$14,370.00	\$0.00	\$14,370.00	\$0.00	\$0.00	\$14,370.00	\$14,370.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$3,350.00	\$3,350.00	\$0.00
357002	Mantenimiento e instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$3,350.00	\$3,350.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$37,827.00	\$37,827.00	\$37,827.00	\$0.00	\$37,827.00	\$0.00	\$0.00	\$37,827.00	\$37,827.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$37,827.00	\$37,827.00	\$37,827.00	\$0.00	\$37,827.00	\$0.00	\$0.00	\$37,827.00	\$37,827.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$37,827.00	\$37,827.00	\$37,827.00	\$0.00	\$37,827.00	\$0.00	\$0.00	\$37,827.00	\$37,827.00	\$0.00
380000	Servicios oficiales	\$0.00	\$68,200.00	\$68,200.00	\$68,200.00	\$0.00	\$68,200.00	\$0.00	\$0.00	\$68,200.00	\$68,200.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$68,200.00	\$68,200.00	\$68,200.00	\$0.00	\$68,200.00	\$0.00	\$0.00	\$68,200.00	\$68,200.00	\$0.00
382002	Eventos Culturales	\$0.00	\$68,200.00	\$68,200.00	\$68,200.00	\$0.00	\$68,200.00	\$0.00	\$0.00	\$68,200.00	\$68,200.00	\$0.00
390000	Otros servicios generales	\$0.00	\$344,113.00	\$344,113.00	\$344,113.00	\$0.00	\$344,113.00	\$0.00	\$0.00	\$344,113.00	\$344,113.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$344,113.00	\$344,113.00	\$344,113.00	\$0.00	\$344,113.00	\$0.00	\$0.00	\$344,113.00	\$344,113.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$344,113.00	\$344,113.00	\$344,113.00	\$0.00	\$344,113.00	\$0.00	\$0.00	\$344,113.00	\$344,113.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$71,675.99	\$71,675.99	\$71,675.99	\$0.00	\$71,675.99	\$0.00	\$0.00	\$71,675.99	\$71,675.99	\$0.00
440000	Ayudas sociales	\$0.00	\$71,675.99	\$71,675.99	\$71,675.99	\$0.00	\$71,675.99	\$0.00	\$0.00	\$71,675.99	\$71,675.99	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$71,675.99	\$71,675.99	\$71,675.99	\$0.00	\$71,675.99	\$0.00	\$0.00	\$71,675.99	\$71,675.99	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$71,675.99	\$71,675.99	\$71,675.99	\$0.00	\$71,675.99	\$0.00	\$0.00	\$71,675.99	\$71,675.99	\$0.00
FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINAS												
2501	FAISM 2024	\$0.00	\$773,518.02	\$773,518.02	\$773,518.02	\$0.00	\$773,518.02	\$0.00	\$0.00	\$773,518.02	\$773,518.02	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$11,043,380.85	\$11,043,380.85	\$11,043,380.85	\$0.00	\$11,043,380.85	\$0.00	\$0.00	\$11,043,380.85	\$11,043,380.85	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$11,043,380.85	\$11,043,380.85	\$11,043,380.85	\$0.00	\$11,043,380.85	\$0.00	\$0.00	\$11,043,380.85	\$11,043,380.85	\$0.00
611000	Edificación habitacional	\$0.00	\$3,688,835.81	\$3,688,835.81	\$3,688,835.81	\$0.00	\$3,688,835.81	\$0.00	\$0.00	\$3,688,835.81	\$3,688,835.81	\$0.00
611001	Edificación habitacional	\$0.00	\$3,688,835.81	\$3,688,835.81	\$3,688,835.81	\$0.00	\$3,688,835.81	\$0.00	\$0.00	\$3,688,835.81	\$3,688,835.81	\$0.00
612000	Edificación no habitacional	\$0.00	\$3,650,000.00	\$3,650,000.00	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$3,650,000.00	\$3,650,000.00	\$0.00





MUNICIPIO DE XOCHITLIPAN
ESTADO DE HIDALGO

Unidad Administrativa
Objeto del Gasto

Aprobado / Ampliaciones / (Reducciones)

Presupuesto Vigente

Comprometido

**Presupuesto
Disponible para
Comprometer**

Devengar

Comprometi
o N
Devengad

Presupuesto Sin Devenegar

Ejercido

Pagado

**Cuentas por
Pagar
Deuda**

2503 FORTAMUN

100000	SERVICIOS PERSONALES	\$4,556,469.64	\$276,470.03	\$4,832,939.67	\$4,832,939.67	\$0.00	\$4,832,939.67	\$0.00	\$4,832,939.67	\$0.00	\$4,832,939.67	\$0.00	\$4,832,939.67	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,746,100.36	\$237,626.58	\$3,983,726.94	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00
113000	Sueldos base al personal permanente	\$3,746,100.36	\$237,626.58	\$3,983,726.94	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00
113001	Sueldos	\$3,746,100.36	\$237,626.58	\$3,983,726.94	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00	\$3,983,726.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$667,040.67	\$52,172.06	\$719,212.73	\$719,212.73	\$0.00	\$719,212.73	\$0.00	\$719,212.73	\$0.00	\$719,212.73	\$0.00	\$719,212.73	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$667,040.67	\$44,322.06	\$711,362.73	\$711,362.73	\$0.00	\$711,362.73	\$0.00	\$711,362.73	\$0.00	\$711,362.73	\$0.00	\$711,362.73	\$0.00
132002	Gratificación Anual	\$667,040.67	\$44,322.06	\$711,362.73	\$711,362.73	\$0.00	\$711,362.73	\$0.00	\$711,362.73	\$0.00	\$711,362.73	\$0.00	\$711,362.73	\$0.00
134000	Compensaciones	\$0.00	\$7,850.00	\$7,850.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00
134001	Compensaciones	\$0.00	\$7,850.00	\$7,850.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00	\$7,850.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00
152000	Indemnizaciones	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00
160000	Previsiones	\$143,328.61	-\$143,328.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$143,328.61	-\$143,328.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$143,328.61	-\$143,328.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,883,219.55	\$283,970.65	\$2,167,190.20	\$2,167,190.20	\$0.00	\$2,167,190.20	\$0.00	\$2,167,190.20	\$0.00	\$2,167,190.20	\$0.00	\$2,167,190.20	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$66,958.95	\$46,950.59	\$102,909.54	\$102,909.54	\$0.00	\$102,909.54	\$0.00	\$102,909.54	\$0.00	\$102,909.54	\$0.00	\$102,909.54	\$0.00
211000	Materiales, útiles y equipos menores	\$18,458.95	\$15,587.05	\$34,046.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00
211001	Material de Oficina	\$18,458.95	\$15,587.05	\$34,046.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00	\$34,046.00	\$0.00
214000	Materiales, útiles y equipos mayores	\$38,500.00	\$30,363.54	\$68,863.54	\$68,863.54	\$0.00	\$68,863.54	\$0.00	\$68,863.54	\$0.00	\$68,863.54	\$0.00	\$68,863.54	\$0.00





MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Fecha y Hora de Impresión 22/abr/2026 03:33 p. m.

Unidad Administrativa		Objeto del Gasto		Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
de la información y comunicaciones																									
214001	Material para Bienes Informáticos			\$36,500.00	\$30,363.54	\$68,863.54	\$68,863.54	\$0.00	\$0.00	\$68,863.54	\$0.00	\$0.00	\$0.00	\$68,863.54	\$0.00	\$0.00	\$0.00	\$68,863.54	\$0.00	\$68,863.54	\$0.00	\$68,863.54	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios			\$180,172.32	-\$571,030.36	\$129,141.96	\$129,141.96	\$0.00	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00	\$129,141.96	\$0.00	\$129,141.96	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas			\$180,172.32	-\$571,030.36	\$129,141.96	\$129,141.96	\$0.00	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00	\$129,141.96	\$0.00	\$129,141.96	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas			\$180,172.32	-\$571,030.36	\$129,141.96	\$129,141.96	\$0.00	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00	\$129,141.96	\$0.00	\$129,141.96	\$0.00	\$129,141.96	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación			\$28,995.09	\$31,288.33	\$60,283.42	\$60,283.42	\$0.00	\$0.00	\$60,283.42	\$0.00	\$0.00	\$0.00	\$60,283.42	\$0.00	\$0.00	\$0.00	\$60,283.42	\$0.00	\$60,283.42	\$0.00	\$60,283.42	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera			\$1,420.00	-\$1,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera			\$1,420.00	-\$1,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Materiales eléctricos y electrónico			\$19,182.06	\$36,984.52	\$56,166.58	\$56,166.58	\$0.00	\$0.00	\$56,166.58	\$0.00	\$0.00	\$0.00	\$56,166.58	\$0.00	\$0.00	\$0.00	\$56,166.58	\$0.00	\$56,166.58	\$0.00	\$56,166.58	\$0.00	\$0.00	\$0.00
246001	Materiales eléctricos			\$19,182.06	\$36,984.52	\$56,166.58	\$56,166.58	\$0.00	\$0.00	\$56,166.58	\$0.00	\$0.00	\$0.00	\$56,166.58	\$0.00	\$0.00	\$0.00	\$56,166.58	\$0.00	\$56,166.58	\$0.00	\$56,166.58	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción			\$1,860.00	-\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción			\$1,860.00	-\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación			\$6,533.03	-\$2,416.19	\$4,116.84	\$4,116.84	\$0.00	\$0.00	\$4,116.84	\$0.00	\$0.00	\$0.00	\$4,116.84	\$0.00	\$0.00	\$0.00	\$4,116.84	\$0.00	\$4,116.84	\$0.00	\$4,116.84	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación			\$6,533.03	-\$2,416.19	\$4,116.84	\$4,116.84	\$0.00	\$0.00	\$4,116.84	\$0.00	\$0.00	\$0.00	\$4,116.84	\$0.00	\$0.00	\$0.00	\$4,116.84	\$0.00	\$4,116.84	\$0.00	\$4,116.84	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio			\$41,049.40	-\$18,433.80	\$22,615.60	\$22,615.60	\$0.00	\$0.00	\$22,615.60	\$0.00	\$0.00	\$0.00	\$22,615.60	\$0.00	\$0.00	\$0.00	\$22,615.60	\$0.00	\$22,615.60	\$0.00	\$22,615.60	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos			\$31,568.94	-\$26,363.84	\$5,205.00	\$5,205.00	\$0.00	\$0.00	\$5,205.00	\$0.00	\$0.00	\$0.00	\$5,205.00	\$0.00	\$0.00	\$0.00	\$5,205.00	\$0.00	\$5,205.00	\$0.00	\$5,205.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos			\$31,568.94	-\$26,363.84	\$5,205.00	\$5,205.00	\$0.00	\$0.00	\$5,205.00	\$0.00	\$0.00	\$0.00	\$5,205.00	\$0.00	\$0.00	\$0.00	\$5,205.00	\$0.00	\$5,205.00	\$0.00	\$5,205.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos			\$9,480.46	\$7,830.14	\$17,410.60	\$17,410.60	\$0.00	\$0.00	\$17,410.60	\$0.00	\$0.00	\$0.00	\$17,410.60	\$0.00	\$0.00	\$0.00	\$17,410.60	\$0.00	\$17,410.60	\$0.00	\$17,410.60	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos			\$9,480.46	\$7,830.14	\$17,410.60	\$17,410.60	\$0.00	\$0.00	\$17,410.60	\$0.00	\$0.00	\$0.00	\$17,410.60	\$0.00	\$0.00	\$0.00	\$17,410.60	\$0.00	\$17,410.60	\$0.00	\$17,410.60	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos			\$1,388,185.16	-\$298,027.36	\$1,090,157.80	\$1,090,157.80	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$1,090,157.80	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos			\$1,388,185.16	-\$298,027.36	\$1,090,157.80	\$1,090,157.80	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$1,090,157.80	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubrificantes vehiculos y equipos terrestres			\$1,388,185.16	-\$298,027.36	\$1,090,157.80	\$1,090,157.80	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00	\$1,090,157.80	\$0.00	\$1,090,157.80	\$0.00	\$1,090,157.80	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos			\$71,600.00	\$658,146.60	\$629,746.60	\$629,746.60	\$0.00	\$0.00	\$629,746.60	\$0.00	\$0.00	\$0.00	\$629,746.60	\$0.00	\$0.00	\$0.00	\$629,746.60	\$0.00	\$629,746.60	\$0.00	\$629,746.60	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes			\$0.00	\$614,086.60	\$614,086.60	\$614,086.60	\$0.00	\$0.00	\$614,086.60	\$0.00	\$0.00	\$0.00	\$614,086.60	\$0.00	\$0.00	\$0.00	\$614,086.60	\$0.00	\$614,086.60	\$0.00	\$614,086.60	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes			\$0.00	\$614,086.60	\$614,086.60	\$614,086.60	\$0.00	\$0.00	\$614,086.60	\$0.00	\$0.00	\$0.00	\$614,086.60	\$0.00	\$0.00	\$0.00	\$614,086.60	\$0.00	\$614,086.60	\$0.00	\$614,086.60	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal			\$35,600.00	-\$19,940.00	\$15,660.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección			\$35,600.00	-\$19,940.00	\$15,660.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas vestir			\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas vestir			\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO



Fecha y 22/abr/2026
hora de Impresión 03:33 p. m.

Utr. SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_Fin

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
							Devengado	No Devengado				
280000	Materiales y suministros para seguridad	\$25,840.57	-\$25,840.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$25,840.57	-\$25,840.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$25,840.57	-\$25,840.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$90,418.06	\$41,917.22	\$132,335.28	\$0.00	\$132,335.28	\$0.00	\$0.00	\$0.00	\$132,335.28	\$132,335.28	\$0.00
291000	Herramientas menores	\$90,118.06	\$42,217.22	\$132,335.28	\$0.00	\$132,335.28	\$0.00	\$0.00	\$0.00	\$132,335.28	\$132,335.28	\$0.00
291001	Herramientas Menores	\$90,118.06	\$42,217.22	\$132,335.28	\$0.00	\$132,335.28	\$0.00	\$0.00	\$0.00	\$132,335.28	\$132,335.28	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,974,474.05	-\$307,236.94	\$5,667,237.11	\$0.00	\$5,667,237.11	\$0.00	\$0.00	\$0.00	\$5,667,237.11	\$5,667,237.11	\$0.00
310000	Servicios básicos	\$4,437,657.91	\$334,215.64	\$4,771,873.55	\$0.00	\$4,771,873.55	\$0.00	\$0.00	\$0.00	\$4,771,873.55	\$4,771,873.55	\$0.00
311000	Energía eléctrica	\$4,409,762.81	\$362,110.74	\$4,771,873.55	\$0.00	\$4,771,873.55	\$0.00	\$0.00	\$0.00	\$4,771,873.55	\$4,771,873.55	\$0.00
311001	Servicio de Energía Eléctrica	\$4,409,762.81	\$362,110.74	\$4,771,873.55	\$0.00	\$4,771,873.55	\$0.00	\$0.00	\$0.00	\$4,771,873.55	\$4,771,873.55	\$0.00
319000	Servicios integrales y otros servicios	\$27,895.10	-\$27,895.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319001	Servicios integrales y otros servicios	\$27,895.10	-\$27,895.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$138,165.21	-\$133,757.21	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
327000	Arrendamiento de activos intangibles	\$18,500.40	-\$18,500.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$18,500.40	-\$18,500.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$119,664.81	-\$115,256.81	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$119,664.81	-\$115,256.81	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$17,208.66	\$23,303.34	\$40,512.00	\$0.00	\$40,512.00	\$0.00	\$0.00	\$0.00	\$40,512.00	\$40,512.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$17,208.66	-\$11,640.66	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$17,208.66	-\$11,640.66	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$34,944.00	\$34,944.00	\$0.00	\$34,944.00	\$0.00	\$0.00	\$0.00	\$34,944.00	\$34,944.00	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$34,944.00	\$34,944.00	\$0.00	\$34,944.00	\$0.00	\$0.00	\$0.00	\$34,944.00	\$34,944.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$18,658.61	-\$18,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$18,658.61	-\$18,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$18,658.61	-\$18,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$488,576.02	\$291,528.29	\$780,104.31	\$0.00	\$780,104.31	\$0.00	\$0.00	\$0.00	\$780,104.31	\$780,104.31	\$0.00





Rep: rptEstadoPresupuestoEgresos.P

Fecha y Hora de Impresión 22/abr/2026 03:33 p. m.

MUNICIPIO DE XOCHIATIPAN
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por	
						Disponible para Comprometer	Devengado					Pagar	Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$347,952.80	\$347,952.80	\$347,952.80	\$0.00	\$347,952.80	\$0.00	\$0.00	\$347,952.80	\$347,952.80	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$0.00	\$347,952.80	\$347,952.80	\$347,952.80	\$0.00	\$347,952.80	\$0.00	\$0.00	\$347,952.80	\$347,952.80	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$282,336.37	-\$137,086.24	\$144,352.13	\$144,352.13	\$0.00	\$144,352.13	\$0.00	\$0.00	\$144,352.13	\$144,352.13	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$282,336.37	-\$137,086.24	\$144,352.13	\$144,352.13	\$0.00	\$144,352.13	\$0.00	\$0.00	\$144,352.13	\$144,352.13	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$206,237.65	\$81,561.73	\$287,799.38	\$287,799.38	\$0.00	\$287,799.38	\$0.00	\$0.00	\$287,799.38	\$287,799.38	\$0.00	\$0.00
357002	Mantenimiento e instalación de Equipos y Herramientas para Suministro de Agua	\$206,237.65	\$81,561.73	\$287,799.38	\$287,799.38	\$0.00	\$287,799.38	\$0.00	\$0.00	\$287,799.38	\$287,799.38	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$39,338.97	\$307.28	\$39,647.25	\$39,647.25	\$0.00	\$39,647.25	\$0.00	\$0.00	\$39,647.25	\$39,647.25	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	-\$4,085.00	\$945.00	\$945.00	\$0.00	\$945.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	-\$4,085.00	\$945.00	\$945.00	\$0.00	\$945.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00
375000	Viáticos en el país	\$34,338.97	\$4,362.28	\$38,702.25	\$38,702.25	\$0.00	\$38,702.25	\$0.00	\$0.00	\$38,702.25	\$38,702.25	\$0.00	\$0.00
375001	Viáticos en el país	\$34,338.97	\$4,362.28	\$38,702.25	\$38,702.25	\$0.00	\$38,702.25	\$0.00	\$0.00	\$38,702.25	\$38,702.25	\$0.00	\$0.00
380000	Servicios oficiales	\$834,867.67	-\$821,643.67	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$834,867.67	-\$821,643.67	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00
382002	Eventos Culturales	\$834,867.67	-\$821,643.67	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$17,468.00	\$17,468.00	\$17,468.00	\$0.00	\$17,468.00	\$0.00	\$0.00	\$17,468.00	\$17,468.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00	\$0.00
399000	Otros servicios generales	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,949,474.76	-\$55,696.40	\$2,893,778.36	\$2,893,778.36	\$0.00	\$2,893,778.36	\$0.00	\$0.00	\$2,893,778.36	\$2,893,778.36	\$0.00	\$0.00
440000	Ayudas sociales	\$2,949,474.76	-\$55,696.40	\$2,893,778.36	\$2,893,778.36	\$0.00	\$2,893,778.36	\$0.00	\$0.00	\$2,893,778.36	\$2,893,778.36	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$2,803,602.31	-\$118,187.75	\$2,685,414.56	\$2,685,414.56	\$0.00	\$2,685,414.56	\$0.00	\$0.00	\$2,685,414.56	\$2,685,414.56	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$2,803,602.31	-\$118,187.75	\$2,685,414.56	\$2,685,414.56	\$0.00	\$2,685,414.56	\$0.00	\$0.00	\$2,685,414.56	\$2,685,414.56	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$145,872.45	\$62,491.35	\$208,363.80	\$208,363.80	\$0.00	\$208,363.80	\$0.00	\$0.00	\$208,363.80	\$208,363.80	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$145,872.45	\$62,491.35	\$208,363.80	\$208,363.80	\$0.00	\$208,363.80	\$0.00	\$0.00	\$208,363.80	\$208,363.80	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,589,998.00	\$1,092,702.00	\$2,682,700.00	\$2,682,700.00	\$0.00	\$2,682,700.00	\$0.00	\$0.00	\$2,682,700.00	\$2,682,700.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$230,492.00	\$230,492.00	\$230,492.00	\$0.00	\$230,492.00	\$0.00	\$0.00	\$230,492.00	\$230,492.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$61,550.76	\$61,550.76	\$61,550.76	\$0.00	\$61,550.76	\$0.00	\$0.00	\$61,550.76	\$61,550.76	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$61,550.76	\$61,550.76	\$61,550.76	\$0.00	\$61,550.76	\$0.00	\$0.00	\$61,550.76	\$61,550.76	\$0.00	\$0.00



