

MUNICIPIO DE XOCHIATIPAN (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2021 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	52,755,150	2,436,473	55,191,623	26,092,594	24,585,263	29,099,029
PRESIDENCIA MUNICIPAL	2,097,381	147,965	2,245,346	1,001,787	1,001,787	1,243,559
AYUNTAMIENTO MUNICIPAL	2,959,111	0	2,959,111	1,255,923	1,255,923	1,703,188
SECRETARIA GENERAL MUNICIPAL	2,355,779	132,988	2,488,767	1,065,536	1,065,536	1,423,231
TESORERIA MUNICIPAL	8,843,298	1,384,778	10,228,076	4,593,637	4,528,317	5,634,439
OBRAS PUBLICAS	10,114,038	-926,979	9,187,060	4,178,034	4,136,023	5,009,026
CONTRALORIA MUNICIPAL	1,478,991	-25,320	1,453,672	565,547	565,547	888,124
OFICIALIA MAYOR	1,233,394	800,154	2,033,548	479,735	479,735	1,553,813
SERVICIOS MUNICIPALES GENERALES	9,861,566	-464,677	9,396,888	5,127,522	5,127,522	4,269,366
DESARROLLO HUMANO	5,610,564	-1,017,831	4,592,733	1,155,532	1,155,532	3,437,200
DESARROLLO ECONOMICO	773,606	12,000	785,606	281,884	281,884	503,722
SEGURIDAD PUBLICA	20,808	-15,226	5,582	380	380	5,202
PROTECCION CIVIL	1,823,982	-2,703	1,821,279	737,978	737,978	1,083,302
DIF MUNICIPAL	5,582,632	2,411,323	7,993,954	5,649,099	4,249,099	2,344,855
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	81,346,859	2,454,932	83,801,791	21,073,784	19,021,826	62,728,007
PRESIDENCIA MUNICIPAL	0	0	0	0	0	0
AYUNTAMIENTO MUNICIPAL	0	0	0	0	0	0
SECRETARIA GENERAL MUNICIPAL	0	0	0	0	0	0
TESORERIA MUNICIPAL	3,410,000	1,105,817	4,515,817	2,788,089	2,788,089	1,727,728
OBRAS PUBLICAS	67,365,184	2,557,357	69,922,541	14,416,860	12,446,902	55,505,681
CONTRALORIA MUNICIPAL	0	0	0	0	0	0
OFICIALIA MAYOR	0	37,120	37,120	37,120	37,120	0
SERVICIOS MUNICIPALES GENERALES	1,773,561	-382,898	1,390,663	877,404	795,404	513,259
DESARROLLO HUMANO	300,000	-164,344	135,656	0	0	135,656
DESARROLLO ECONOMICO	0	0	0	0	0	0
SEGURIDAD PUBLICA	8,297,114	-1,085,011	7,212,103	2,599,037	2,599,037	4,613,066
PROTECCION CIVIL	0	45,841	45,841	14,771	14,771	31,070
DIF MUNICIPAL	201,000	341,050	542,050	340,503	340,503	201,547
III. Total de Egresos (III = I + II)	134,102,009	4,891,405	138,993,414	47,166,378	43,607,090	91,827,036

