



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA3

**MUNICIPIO DE XOCHIATIPAN
HIDALGO**
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2017 Al 30/jun./2017

Fecha y 28/jul./2017
hora de Impresión 09:05 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$2,421,726.25	-\$70,893.57	\$2,350,832.68	\$1,946,178.76	\$989,807.84	\$989,807.84	\$989,807.84	\$1,361,024.84
AYUNTAMIENTO	\$0.00	\$2,527,960.34	\$2,527,960.34	\$2,196,949.44	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$1,429,485.62
SECRETARIA MUNICIPAL	\$2,339,226.25	-\$635,713.32	\$1,703,512.93	\$1,433,411.60	\$732,260.37	\$732,260.37	\$732,260.37	\$971,252.56
TESORERIA	\$10,995,404.19	\$3,140,330.88	\$14,135,735.07	\$9,392,357.13	\$8,288,573.83	\$8,288,573.83	\$8,288,573.83	\$5,847,161.24
OBRAS PUBLICAS	\$58,577,348.25	\$57,701,546.89	\$116,278,895.14	\$51,390,827.02	\$45,352,820.26	\$45,352,820.26	\$45,352,820.26	\$70,926,074.88
CONTRALORIA	\$2,486,726.25	-\$1,562,513.82	\$924,212.43	\$690,361.02	\$355,952.59	\$355,952.59	\$355,952.59	\$568,259.84
OFICIALIA MAYOR	\$2,339,226.25	-\$1,378,893.15	\$960,333.10	\$790,100.31	\$402,543.61	\$402,543.61	\$402,543.61	\$557,789.49
SERVICIOS GENERALES MUNICIPALES	\$3,959,226.25	\$2,757,055.12	\$6,716,281.37	\$4,726,326.72	\$2,677,476.51	\$2,677,476.51	\$2,677,476.51	\$4,038,804.86
DESARROLLO HUMANO	\$5,539,226.25	-\$1,158,981.89	\$4,380,244.36	\$2,742,679.24	\$2,111,962.08	\$2,111,962.08	\$2,111,962.08	\$2,268,282.28
DESARROLLO ECONOMICO	\$2,339,226.25	-\$1,857,219.19	\$482,007.06	\$386,078.52	\$195,069.00	\$195,069.00	\$195,069.00	\$286,938.06
SEGURIDAD PUBLICA	\$2,892,685.68	\$1,090,539.28	\$3,983,224.96	\$3,001,896.73	\$1,791,207.47	\$1,791,207.47	\$1,791,207.47	\$2,192,017.49
PROTECCION CIVIL	\$2,587,685.68	-\$1,369,569.68	\$1,218,116.00	\$768,132.11	\$432,089.11	\$432,089.11	\$432,089.11	\$786,026.89
DIF MUNICIPAL	\$2,742,685.67	\$1,303,258.51	\$4,045,944.18	\$3,078,473.97	\$1,737,679.73	\$1,737,679.73	\$1,737,679.73	\$2,308,264.45
Sin Ramo/Dependencia	\$99,220,393.22	\$60,486,906.40	\$159,707,299.62	\$82,543,772.57	\$66,165,917.12	\$66,165,917.12	\$66,165,917.12	\$93,541,382.50
Total Final	\$99,220,393.22	\$60,486,906.40	\$159,707,299.62	\$82,543,772.57	\$66,165,917.12	\$66,165,917.12	\$66,165,917.12	\$93,541,382.50