



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XOCHIATIPAN
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017

Fecha y | 08/jun./2020
hora de Impresión | 05:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$26,111,093.26	\$2,559,707.98	\$28,670,801.24	\$24,465,164.14	\$4,205,637.10	\$11,905,090.77	\$12,560,073.37	\$16,765,710.47	\$11,905,090.77	\$11,905,090.77	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$22,164,067.56	\$2,457,288.60	\$24,621,356.16	\$24,389,841.12	\$231,515.04	\$11,829,767.75	\$12,560,073.37	\$12,791,588.41	\$11,829,767.75	\$11,829,767.75	\$0.00
111000	Dietas	\$0.00	\$2,196,949.44	\$2,196,949.44	\$2,196,949.44	\$0.00	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$0.00
111001	Dietas	\$0.00	\$2,196,949.44	\$2,196,949.44	\$2,196,949.44	\$0.00	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$1,098,474.72	\$0.00
113000	Sueldos base al personal permanente	\$22,164,067.56	\$260,339.16	\$22,424,406.72	\$22,192,891.68	\$231,515.04	\$10,731,293.03	\$11,461,598.65	\$11,693,113.69	\$10,731,293.03	\$10,731,293.03	\$0.00
113001	Sueldos	\$22,164,067.56	\$260,339.16	\$22,424,406.72	\$22,192,891.68	\$231,515.04	\$10,731,293.03	\$11,461,598.65	\$11,693,113.69	\$10,731,293.03	\$10,731,293.03	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$326,230.67	\$326,230.67	\$56,956.60	\$269,274.07	\$56,956.60	\$0.00	\$269,274.07	\$56,956.60	\$56,956.60	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$326,230.67	\$326,230.67	\$56,956.60	\$269,274.07	\$56,956.60	\$0.00	\$269,274.07	\$56,956.60	\$56,956.60	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$326,230.67	\$326,230.67	\$56,956.60	\$269,274.07	\$56,956.60	\$0.00	\$269,274.07	\$56,956.60	\$56,956.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,947,025.70	-\$223,811.29	\$3,723,214.41	\$18,366.42	\$3,704,847.99	\$18,366.42	\$0.00	\$3,704,847.99	\$18,366.42	\$18,366.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,947,025.70	-\$238,811.29	\$3,708,214.41	\$3,366.42	\$3,704,847.99	\$3,366.42	\$0.00	\$3,704,847.99	\$3,366.42	\$3,366.42	\$0.00
132002	Gratificación Anual	\$3,947,025.70	-\$238,811.29	\$3,708,214.41	\$3,366.42	\$3,704,847.99	\$3,366.42	\$0.00	\$3,704,847.99	\$3,366.42	\$3,366.42	\$0.00
134000	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
134001	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,771,665.95	\$1,559,292.71	\$6,330,958.66	\$2,778,775.45	\$3,552,183.21	\$2,778,775.45	\$0.00	\$3,552,183.21	\$2,778,775.45	\$2,778,775.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$771,665.96	\$243,100.77	\$1,014,766.73	\$453,473.84	\$561,292.89	\$453,473.84	\$0.00	\$561,292.89	\$453,473.84	\$453,473.84	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$401,665.96	\$465.46	\$402,131.42	\$141,340.84	\$260,790.58	\$141,340.84	\$0.00	\$260,790.58	\$141,340.84	\$141,340.84	\$0.00
211001	Material de Oficina	\$401,665.96	\$465.46	\$402,131.42	\$141,340.84	\$260,790.58	\$141,340.84	\$0.00	\$260,790.58	\$141,340.84	\$141,340.84	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$300,000.00	\$183,437.31	\$483,437.31	\$235,075.86	\$248,361.45	\$235,075.86	\$0.00	\$248,361.45	\$235,075.86	\$235,075.86	\$0.00
214001	Material para Bienes Informáticos	\$300,000.00	\$183,437.31	\$483,437.31	\$235,075.86	\$248,361.45	\$235,075.86	\$0.00	\$248,361.45	\$235,075.86	\$235,075.86	\$0.00
216000	Material de limpieza	\$50,000.00	\$4,198.00	\$54,198.00	\$24,200.82	\$29,997.18	\$24,200.82	\$0.00	\$29,997.18	\$24,200.82	\$24,200.82	\$0.00
216001	Material de Limpieza	\$50,000.00	\$4,198.00	\$54,198.00	\$24,200.82	\$29,997.18	\$24,200.82	\$0.00	\$29,997.18	\$24,200.82	\$24,200.82	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$75,000.00	\$75,000.00	\$52,856.32	\$22,143.68	\$52,856.32	\$0.00	\$22,143.68	\$52,856.32	\$52,856.32	\$0.00
217001	Material Didáctico	\$0.00	\$75,000.00	\$75,000.00	\$52,856.32	\$22,143.68	\$52,856.32	\$0.00	\$22,143.68	\$52,856.32	\$52,856.32	\$0.00
220000	Alimentos y utensilios	\$450,000.00	\$114,815.71	\$564,815.71	\$178,406.41	\$386,409.30	\$178,406.41	\$0.00	\$386,409.30	\$178,406.41	\$178,406.41	\$0.00
221000	Productos alimenticios para personas	\$420,000.00	\$114,815.71	\$534,815.71	\$178,406.41	\$356,409.30	\$178,406.41	\$0.00	\$356,409.30	\$178,406.41	\$178,406.41	\$0.00
221001	Alimentación de Personas	\$420,000.00	\$114,815.71	\$534,815.71	\$178,406.41	\$356,409.30	\$178,406.41	\$0.00	\$356,409.30	\$178,406.41	\$178,406.41	\$0.00
223000	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$355,000.00	\$374,586.97	\$729,586.97	\$235,176.21	\$494,410.76	\$235,176.21	\$0.00	\$494,410.76	\$235,176.21	\$235,176.21	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,588.80	\$27,411.20	\$2,588.80	\$0.00	\$27,411.20	\$2,588.80	\$2,588.80	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,588.80	\$27,411.20	\$2,588.80	\$0.00	\$27,411.20	\$2,588.80	\$2,588.80	\$0.00
242000	Cemento y productos de concreto	\$20,000.00	\$20,000.00	\$40,000.00	\$22,172.85	\$17,827.15	\$22,172.85	\$0.00	\$17,827.15	\$22,172.85	\$22,172.85	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242001	Cemento y productos de concreto	\$20,000.00	\$20,000.00	\$40,000.00	\$22,172.85	\$17,827.15	\$22,172.85	\$0.00	\$17,827.15	\$22,172.85	\$22,172.85	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$15,000.00	\$25,000.00	\$6,937.60	\$18,062.40	\$6,937.60	\$0.00	\$18,062.40	\$6,937.60	\$6,937.60	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$15,000.00	\$25,000.00	\$6,937.60	\$18,062.40	\$6,937.60	\$0.00	\$18,062.40	\$6,937.60	\$6,937.60	\$0.00
244000	Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$1,747.00	\$13,253.00	\$1,747.00	\$0.00	\$13,253.00	\$1,747.00	\$1,747.00	\$0.00
244001	Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$1,747.00	\$13,253.00	\$1,747.00	\$0.00	\$13,253.00	\$1,747.00	\$1,747.00	\$0.00
246000	Material eléctrico y electrónico	\$210,000.00	\$313,476.97	\$523,476.97	\$174,093.55	\$349,383.42	\$174,093.55	\$0.00	\$349,383.42	\$174,093.55	\$174,093.55	\$0.00
246001	Material Eléctrico	\$210,000.00	\$313,476.97	\$523,476.97	\$174,093.55	\$349,383.42	\$174,093.55	\$0.00	\$349,383.42	\$174,093.55	\$174,093.55	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$8,000.00	\$28,000.00	\$4,439.00	\$23,561.00	\$4,439.00	\$0.00	\$23,561.00	\$4,439.00	\$4,439.00	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$8,000.00	\$28,000.00	\$4,439.00	\$23,561.00	\$4,439.00	\$0.00	\$23,561.00	\$4,439.00	\$4,439.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$18,110.00	\$68,110.00	\$23,197.41	\$44,912.59	\$23,197.41	\$0.00	\$44,912.59	\$23,197.41	\$23,197.41	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$18,110.00	\$68,110.00	\$23,197.41	\$44,912.59	\$23,197.41	\$0.00	\$44,912.59	\$23,197.41	\$23,197.41	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$103,129.68	\$213,129.68	\$75,529.90	\$137,599.78	\$75,529.90	\$0.00	\$137,599.78	\$75,529.90	\$75,529.90	\$0.00
251000	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$100,000.00	\$100,000.00	\$200,000.00	\$72,400.22	\$127,599.78	\$72,400.22	\$0.00	\$127,599.78	\$72,400.22	\$72,400.22	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$100,000.00	\$100,000.00	\$200,000.00	\$72,400.22	\$127,599.78	\$72,400.22	\$0.00	\$127,599.78	\$72,400.22	\$72,400.22	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$3,129.68	\$3,129.68	\$3,129.68	\$0.00	\$3,129.68	\$0.00	\$0.00	\$3,129.68	\$3,129.68	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$3,129.68	\$3,129.68	\$3,129.68	\$0.00	\$3,129.68	\$0.00	\$0.00	\$3,129.68	\$3,129.68	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,899,999.99	\$562,801.71	\$2,462,801.70	\$1,396,909.83	\$1,065,891.87	\$1,396,909.83	\$0.00	\$1,065,891.87	\$1,396,909.83	\$1,396,909.83	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,899,999.99	\$562,801.71	\$2,462,801.70	\$1,396,909.83	\$1,065,891.87	\$1,396,909.83	\$0.00	\$1,065,891.87	\$1,396,909.83	\$1,396,909.83	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,899,999.99	\$562,801.71	\$2,462,801.70	\$1,396,909.83	\$1,065,891.87	\$1,396,909.83	\$0.00	\$1,065,891.87	\$1,396,909.83	\$1,396,909.83	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$295,000.00	\$10,000.00	\$305,000.00	\$9,137.97	\$295,862.03	\$9,137.97	\$0.00	\$295,862.03	\$9,137.97	\$9,137.97	\$0.00
271000	Vestuario y uniformes	\$190,000.00	\$5,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$190,000.00	\$5,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$70,000.00	\$0.00	\$70,000.00	\$3,171.00	\$66,829.00	\$3,171.00	\$0.00	\$66,829.00	\$3,171.00	\$3,171.00	\$0.00
272001	Prendas de Protección	\$70,000.00	\$0.00	\$70,000.00	\$3,171.00	\$66,829.00	\$3,171.00	\$0.00	\$66,829.00	\$3,171.00	\$3,171.00	\$0.00
273000	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$5,796.00	\$9,204.00	\$5,796.00	\$0.00	\$9,204.00	\$5,796.00	\$5,796.00	\$0.00
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$15,000.00	\$5,796.00	\$9,204.00	\$5,796.00	\$0.00	\$9,204.00	\$5,796.00	\$5,796.00	\$0.00
274000	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$170.97	\$4,829.03	\$170.97	\$0.00	\$4,829.03	\$170.97	\$170.97	\$0.00
274001	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$170.97	\$4,829.03	\$170.97	\$0.00	\$4,829.03	\$170.97	\$170.97	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$890,000.00	\$150,857.87	\$1,040,857.87	\$430,141.29	\$610,716.58	\$430,141.29	\$0.00	\$610,716.58	\$430,141.29	\$430,141.29	\$0.00
291000	Herramientas menores	\$90,000.00	\$52,000.00	\$142,000.00	\$69,774.67	\$72,225.33	\$69,774.67	\$0.00	\$72,225.33	\$69,774.67	\$69,774.67	\$0.00
291001	Herramientas Menores	\$90,000.00	\$52,000.00	\$142,000.00	\$69,774.67	\$72,225.33	\$69,774.67	\$0.00	\$72,225.33	\$69,774.67	\$69,774.67	\$0.00



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292000	Refacciones y accesorios menores de edificios	\$10,000.00	\$2,000.00	\$12,000.00	\$2,594.99	\$9,405.01	\$2,594.99	\$0.00	\$9,405.01	\$2,594.99	\$2,594.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,000.00	\$2,000.00	\$12,000.00	\$2,594.99	\$9,405.01	\$2,594.99	\$0.00	\$9,405.01	\$2,594.99	\$2,594.99	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,000.00	\$8,000.00	\$4,539.27	\$3,460.73	\$4,539.27	\$0.00	\$3,460.73	\$4,539.27	\$4,539.27	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,000.00	\$8,000.00	\$4,539.27	\$3,460.73	\$4,539.27	\$0.00	\$3,460.73	\$4,539.27	\$4,539.27	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$770,000.00	\$50,592.51	\$820,592.51	\$349,317.31	\$471,275.20	\$349,317.31	\$0.00	\$471,275.20	\$349,317.31	\$349,317.31	\$0.00
296001	Refacciones	\$770,000.00	\$50,592.51	\$820,592.51	\$349,317.31	\$471,275.20	\$349,317.31	\$0.00	\$471,275.20	\$349,317.31	\$349,317.31	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$10,000.00	\$30,000.00	\$3,915.05	\$26,084.95	\$3,915.05	\$0.00	\$26,084.95	\$3,915.05	\$3,915.05	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$10,000.00	\$30,000.00	\$3,915.05	\$26,084.95	\$3,915.05	\$0.00	\$26,084.95	\$3,915.05	\$3,915.05	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,265.36	\$28,265.36	\$0.00	\$28,265.36	\$0.00	\$0.00	\$28,265.36	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,265.36	\$28,265.36	\$0.00	\$28,265.36	\$0.00	\$0.00	\$28,265.36	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,818,706.28	\$1,928,504.86	\$9,747,211.14	\$4,522,478.10	\$5,224,733.04	\$4,522,478.10	\$0.00	\$5,224,733.04	\$4,522,478.10	\$4,522,478.10	\$0.00
310000	Servicios básicos	\$1,998,706.22	\$66,240.28	\$2,064,946.50	\$1,061,266.01	\$1,003,680.49	\$1,061,266.01	\$0.00	\$1,003,680.49	\$1,061,266.01	\$1,061,266.01	\$0.00
311000	Energía eléctrica	\$1,878,706.22	\$66,240.28	\$1,944,946.50	\$1,061,266.01	\$883,680.49	\$1,061,266.01	\$0.00	\$883,680.49	\$1,061,266.01	\$1,061,266.01	\$0.00
311001	Servicio de Energía Eléctrica	\$1,878,706.22	\$66,240.28	\$1,944,946.50	\$1,061,266.01	\$883,680.49	\$1,061,266.01	\$0.00	\$883,680.49	\$1,061,266.01	\$1,061,266.01	\$0.00
312000	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,393,000.00	\$1,340,880.00	\$2,733,880.00	\$1,107,314.61	\$1,626,565.39	\$1,107,314.61	\$0.00	\$1,626,565.39	\$1,107,314.61	\$1,107,314.61	\$0.00
322000	Arrendamiento de edificios	\$243,000.00	\$20,880.00	\$263,880.00	\$156,780.00	\$107,100.00	\$156,780.00	\$0.00	\$107,100.00	\$156,780.00	\$156,780.00	\$0.00
322001	Arrendamiento de edificios	\$243,000.00	\$20,880.00	\$263,880.00	\$156,780.00	\$107,100.00	\$156,780.00	\$0.00	\$107,100.00	\$156,780.00	\$156,780.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, comunicación y recreación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$150,000.00	\$150,000.00	\$99,600.01	\$50,399.99	\$99,600.01	\$0.00	\$50,399.99	\$99,600.01	\$99,600.01	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$0.00	\$150,000.00	\$150,000.00	\$99,600.01	\$50,399.99	\$99,600.01	\$0.00	\$50,399.99	\$99,600.01	\$99,600.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,000,000.00	\$1,200,000.00	\$2,200,000.00	\$798,543.20	\$1,401,456.80	\$798,543.20	\$0.00	\$1,401,456.80	\$798,543.20	\$798,543.20	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,000,000.00	\$1,200,000.00	\$2,200,000.00	\$798,543.20	\$1,401,456.80	\$798,543.20	\$0.00	\$1,401,456.80	\$798,543.20	\$798,543.20	\$0.00
329000	Otros arrendamientos	\$120,000.00	\$0.00	\$120,000.00	\$52,391.40	\$67,608.60	\$52,391.40	\$0.00	\$67,608.60	\$52,391.40	\$52,391.40	\$0.00
329001	Otros arrendamientos	\$120,000.00	\$0.00	\$120,000.00	\$52,391.40	\$67,608.60	\$52,391.40	\$0.00	\$67,608.60	\$52,391.40	\$52,391.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$210,000.00	\$199,146.40	\$409,146.40	\$195,539.57	\$213,606.83	\$195,539.57	\$0.00	\$213,606.83	\$195,539.57	\$195,539.57	\$0.00
334000	Servicios de capacitación	\$60,000.00	\$2,000.00	\$62,000.00	\$16,300.00	\$45,700.00	\$16,300.00	\$0.00	\$45,700.00	\$16,300.00	\$16,300.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XOCHIATIPAN
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017

Fecha y 08/jun./2020
hora de Impresión 05:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001	Capacitación	\$60,000.00	\$2,000.00	\$62,000.00	\$16,300.00	\$45,700.00	\$16,300.00	\$0.00	\$45,700.00	\$16,300.00	\$16,300.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$130,000.00	\$197,146.40	\$327,146.40	\$179,239.57	\$147,906.83	\$179,239.57	\$0.00	\$147,906.83	\$179,239.57	\$179,239.57	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	\$113,858.40	\$213,858.40	\$79,943.57	\$133,914.83	\$79,943.57	\$0.00	\$133,914.83	\$79,943.57	\$79,943.57	\$0.00
336002	Formas valoradas	\$30,000.00	\$83,288.00	\$113,288.00	\$99,296.00	\$13,992.00	\$99,296.00	\$0.00	\$13,992.00	\$99,296.00	\$99,296.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$250,000.00	\$126,212.18	\$376,212.18	\$132,931.29	\$243,280.89	\$132,931.29	\$0.00	\$243,280.89	\$132,931.29	\$132,931.29	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$70,764.68	\$70,764.68	\$0.00	\$70,764.68	\$0.00	\$0.00	\$70,764.68	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$70,764.68	\$70,764.68	\$0.00	\$70,764.68	\$0.00	\$0.00	\$70,764.68	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$0.00	\$20,000.00	\$920.00	\$19,080.00	\$920.00	\$0.00	\$19,080.00	\$920.00	\$920.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$920.00	\$19,080.00	\$920.00	\$0.00	\$19,080.00	\$920.00	\$920.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$55,447.50	\$205,447.50	\$132,011.29	\$73,436.21	\$132,011.29	\$0.00	\$73,436.21	\$132,011.29	\$132,011.29	\$0.00
355001	Mantenimiento de Vehículos	\$150,000.00	\$26,447.50	\$176,447.50	\$103,011.29	\$73,436.21	\$103,011.29	\$0.00	\$73,436.21	\$103,011.29	\$103,011.29	\$0.00
355002	Reparación Mayor de Vehículos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$350,000.00	-\$45,000.00	\$305,000.00	\$113,361.04	\$191,638.96	\$113,361.04	\$0.00	\$191,638.96	\$113,361.04	\$113,361.04	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	-\$45,000.00	\$305,000.00	\$113,361.04	\$191,638.96	\$113,361.04	\$0.00	\$191,638.96	\$113,361.04	\$113,361.04	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$350,000.00	-\$45,000.00	\$305,000.00	\$113,361.04	\$191,638.96	\$113,361.04	\$0.00	\$191,638.96	\$113,361.04	\$113,361.04	\$0.00
370000	Servicios de traslado y viáticos	\$510,000.06	\$7,811.00	\$517,811.06	\$139,603.43	\$378,207.63	\$139,603.43	\$0.00	\$378,207.63	\$139,603.43	\$139,603.43	\$0.00
372000	Pasajes terrestres	\$50,000.04	\$84,305.00	\$134,305.04	\$34,461.59	\$99,843.45	\$34,461.59	\$0.00	\$99,843.45	\$34,461.59	\$34,461.59	\$0.00
372001	Pasajes terrestres	\$50,000.04	\$84,305.00	\$134,305.04	\$34,461.59	\$99,843.45	\$34,461.59	\$0.00	\$99,843.45	\$34,461.59	\$34,461.59	\$0.00
375000	Viáticos en el país	\$460,000.02	-\$76,494.00	\$383,506.02	\$105,141.84	\$278,364.18	\$105,141.84	\$0.00	\$278,364.18	\$105,141.84	\$105,141.84	\$0.00
375001	Viáticos en el país	\$460,000.02	-\$76,494.00	\$383,506.02	\$105,141.84	\$278,364.18	\$105,141.84	\$0.00	\$278,364.18	\$105,141.84	\$105,141.84	\$0.00
380000	Servicios oficiales	\$2,150,000.00	\$167,723.00	\$2,317,723.00	\$1,383,214.15	\$934,508.85	\$1,383,214.15	\$0.00	\$934,508.85	\$1,383,214.15	\$1,383,214.15	\$0.00
382000	Gastos de orden social y cultural	\$2,150,000.00	\$167,723.00	\$2,317,723.00	\$1,383,214.15	\$934,508.85	\$1,383,214.15	\$0.00	\$934,508.85	\$1,383,214.15	\$1,383,214.15	\$0.00
382002	Eventos Culturales	\$2,150,000.00	\$167,723.00	\$2,317,723.00	\$1,383,214.15	\$934,508.85	\$1,383,214.15	\$0.00	\$934,508.85	\$1,383,214.15	\$1,383,214.15	\$0.00
390000	Otros servicios generales	\$757,000.00	\$65,492.00	\$822,492.00	\$389,248.00	\$433,244.00	\$389,248.00	\$0.00	\$433,244.00	\$389,248.00	\$389,248.00	\$0.00
392000	Impuestos y derechos	\$180,000.00	\$0.00	\$180,000.00	\$70,232.00	\$109,768.00	\$70,232.00	\$0.00	\$109,768.00	\$70,232.00	\$70,232.00	\$0.00
392006	Pago de derechos	\$180,000.00	\$0.00	\$180,000.00	\$70,232.00	\$109,768.00	\$70,232.00	\$0.00	\$109,768.00	\$70,232.00	\$70,232.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XOCHIATIPAN
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017

Fecha y | 08/jun./2020
hora de Impresión | 05:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$557,000.00	\$65,492.00	\$622,492.00	\$314,816.00	\$307,676.00	\$314,816.00	\$0.00	\$307,676.00	\$314,816.00	\$314,816.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$557,000.00	\$65,492.00	\$622,492.00	\$314,816.00	\$307,676.00	\$314,816.00	\$0.00	\$307,676.00	\$314,816.00	\$314,816.00	\$0.00
399000	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$4,200.00	\$15,800.00	\$4,200.00	\$0.00	\$15,800.00	\$4,200.00	\$4,200.00	\$0.00
399001	Exámenes Toxicológicos	\$20,000.00	\$0.00	\$20,000.00	\$4,200.00	\$15,800.00	\$4,200.00	\$0.00	\$15,800.00	\$4,200.00	\$4,200.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,448,305.73	\$2,276,929.86	\$5,725,235.59	\$3,520,680.72	\$2,204,554.87	\$3,520,680.72	\$0.00	\$2,204,554.87	\$3,520,680.72	\$3,520,680.72	\$0.00
420000	Transferencias al resto del sector público	\$0.00	\$672,498.70	\$672,498.70	\$0.00	\$672,498.70	\$0.00	\$0.00	\$672,498.70	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidades federativas y munic	\$0.00	\$672,498.70	\$672,498.70	\$0.00	\$672,498.70	\$0.00	\$0.00	\$672,498.70	\$0.00	\$0.00	\$0.00
424001	Transferencias otorgadas a entidades federativas y munic	\$0.00	\$672,498.70	\$672,498.70	\$0.00	\$672,498.70	\$0.00	\$0.00	\$672,498.70	\$0.00	\$0.00	\$0.00
430000	Subsidios y subvenciones	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
431000	Subsidios a la producción	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
431001	Subsidios a la producción	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
440000	Ayudas sociales	\$3,448,305.73	\$1,554,431.16	\$5,002,736.89	\$3,470,680.72	\$1,532,056.17	\$3,470,680.72	\$0.00	\$1,532,056.17	\$3,470,680.72	\$3,470,680.72	\$0.00
441000	Ayudas sociales a personas	\$2,396,305.73	\$1,581,931.16	\$3,978,236.89	\$3,215,708.65	\$762,528.24	\$3,215,708.65	\$0.00	\$762,528.24	\$3,215,708.65	\$3,215,708.65	\$0.00
441001	Ayudas sociales a personas	\$2,396,305.73	\$1,581,931.16	\$3,978,236.89	\$3,215,708.65	\$762,528.24	\$3,215,708.65	\$0.00	\$762,528.24	\$3,215,708.65	\$3,215,708.65	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$72,500.00	\$372,500.00	\$131,918.07	\$240,581.93	\$131,918.07	\$0.00	\$240,581.93	\$131,918.07	\$131,918.07	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$72,500.00	\$372,500.00	\$131,918.07	\$240,581.93	\$131,918.07	\$0.00	\$240,581.93	\$131,918.07	\$131,918.07	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$252,000.00	\$0.00	\$252,000.00	\$123,054.00	\$128,946.00	\$123,054.00	\$0.00	\$128,946.00	\$123,054.00	\$123,054.00	\$0.00
445002	Subsidios a organizaciones diversas	\$252,000.00	\$0.00	\$252,000.00	\$123,054.00	\$128,946.00	\$123,054.00	\$0.00	\$128,946.00	\$123,054.00	\$123,054.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,400,000.00	\$57,791.54	\$2,457,791.54	\$1,630,027.74	\$827,763.80	\$1,630,027.74	\$0.00	\$827,763.80	\$1,630,027.74	\$1,630,027.74	\$0.00
510000	Mobiliario y equipo de administración	\$240,000.00	\$55,948.58	\$295,948.58	\$146,584.78	\$149,363.80	\$146,584.78	\$0.00	\$149,363.80	\$146,584.78	\$146,584.78	\$0.00
511000	Muebles de oficina y estantería	\$50,000.00	-\$15,880.00	\$34,120.00	\$0.00	\$34,120.00	\$0.00	\$0.00	\$34,120.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$50,000.00	-\$15,880.00	\$34,120.00	\$0.00	\$34,120.00	\$0.00	\$0.00	\$34,120.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$145,948.58	\$245,948.58	\$140,704.78	\$105,243.80	\$140,704.78	\$0.00	\$105,243.80	\$140,704.78	\$140,704.78	\$0.00
515001	Bienes informáticos	\$100,000.00	\$145,948.58	\$245,948.58	\$140,704.78	\$105,243.80	\$140,704.78	\$0.00	\$105,243.80	\$140,704.78	\$140,704.78	\$0.00
519000	Otros mobiliarios y equipos de administración	\$90,000.00	-\$74,120.00	\$15,880.00	\$5,880.00	\$10,000.00	\$5,880.00	\$0.00	\$10,000.00	\$5,880.00	\$5,880.00	\$0.00
519001	Equipo de Administración	\$90,000.00	-\$74,120.00	\$15,880.00	\$5,880.00	\$10,000.00	\$5,880.00	\$0.00	\$10,000.00	\$5,880.00	\$5,880.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$40,000.00	\$65,196.00	\$105,196.00	\$85,196.00	\$20,000.00	\$85,196.00	\$0.00	\$20,000.00	\$85,196.00	\$85,196.00	\$0.00
523000	Cámaras fotográficas y de video	\$20,000.00	\$85,196.00	\$105,196.00	\$85,196.00	\$20,000.00	\$85,196.00	\$0.00	\$20,000.00	\$85,196.00	\$85,196.00	\$0.00
523001	Cámaras fotográficas y de video	\$20,000.00	\$85,196.00	\$105,196.00	\$85,196.00	\$20,000.00	\$85,196.00	\$0.00	\$20,000.00	\$85,196.00	\$85,196.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$840,000.00	\$521,677.00	\$1,361,677.00	\$1,003,277.00	\$358,400.00	\$1,003,277.00	\$0.00	\$358,400.00	\$1,003,277.00	\$1,003,277.00	\$0.00
541000	Vehiculos y equipo terrestre	\$840,000.00	\$521,677.00	\$1,361,677.00	\$1,003,277.00	\$358,400.00	\$1,003,277.00	\$0.00	\$358,400.00	\$1,003,277.00	\$1,003,277.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XOCHIATIPAN
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017

Fecha y 08/jun./2020
hora de Impresión 05:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
541001	Vehículos y Equipo Terrestre	\$840,000.00	\$521,677.00	\$1,361,677.00	\$1,003,277.00	\$358,400.00	\$1,003,277.00	\$0.00	\$358,400.00	\$1,003,277.00	\$1,003,277.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$114,969.96	\$364,969.96	\$364,969.96	\$0.00	\$364,969.96	\$0.00	\$0.00	\$364,969.96	\$364,969.96	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$250,000.00	\$101,369.96	\$351,369.96	\$351,369.96	\$0.00	\$351,369.96	\$0.00	\$0.00	\$351,369.96	\$351,369.96	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$250,000.00	\$101,369.96	\$351,369.96	\$351,369.96	\$0.00	\$351,369.96	\$0.00	\$0.00	\$351,369.96	\$351,369.96	\$0.00
580000	Bienes inmuebles	\$1,000,000.00	-\$700,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$1,000,000.00	-\$700,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$1,000,000.00	-\$700,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
591000	Software	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
591001	Software	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
600000	INVERSION PUBLICA	\$54,670,622.00	\$52,104,679.45	\$106,775,301.45	\$45,626,646.42	\$61,148,655.03	\$41,808,864.34	\$3,817,782.08	\$64,966,437.11	\$41,808,864.34	\$41,808,864.34	\$0.00
610000	Obra pública en bienes de dominio público	\$54,670,622.00	\$52,104,679.45	\$106,775,301.45	\$45,626,646.42	\$61,148,655.03	\$41,808,864.34	\$3,817,782.08	\$64,966,437.11	\$41,808,864.34	\$41,808,864.34	\$0.00
611000	Edificación habitacional	\$5,000,000.00	\$847,973.86	\$5,847,973.86	\$847,973.86	\$5,000,000.00	\$847,973.86	\$0.00	\$5,000,000.00	\$847,973.86	\$847,973.86	\$0.00
611001	Edificación habitacional	\$5,000,000.00	\$847,973.86	\$5,847,973.86	\$847,973.86	\$5,000,000.00	\$847,973.86	\$0.00	\$5,000,000.00	\$847,973.86	\$847,973.86	\$0.00
612000	Edificación no habitacional	\$7,000,000.00	\$13,533,622.82	\$20,533,622.82	\$13,533,622.82	\$7,000,000.00	\$11,329,947.56	\$2,203,675.26	\$9,203,675.26	\$11,329,947.56	\$11,329,947.56	\$0.00
612001	Edificación no habitacional	\$7,000,000.00	\$13,533,622.82	\$20,533,622.82	\$13,533,622.82	\$7,000,000.00	\$11,329,947.56	\$2,203,675.26	\$9,203,675.26	\$11,329,947.56	\$11,329,947.56	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$33,170,622.00	\$25,003,398.07	\$58,174,020.07	\$22,401,258.04	\$35,772,762.03	\$21,144,509.54	\$1,256,748.50	\$37,029,510.53	\$21,144,509.54	\$21,144,509.54	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$33,170,622.00	\$25,003,398.07	\$58,174,020.07	\$22,401,258.04	\$35,772,762.03	\$21,144,509.54	\$1,256,748.50	\$37,029,510.53	\$21,144,509.54	\$21,144,509.54	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$3,000,000.00	\$5,495,508.36	\$8,495,508.36	\$5,495,508.36	\$3,000,000.00	\$5,138,150.04	\$357,358.32	\$3,357,358.32	\$5,138,150.04	\$5,138,150.04	\$0.00
614001	División de terrenos y construcción de obras de urbanizar	\$3,000,000.00	\$5,495,508.36	\$8,495,508.36	\$5,495,508.36	\$3,000,000.00	\$5,138,150.04	\$357,358.32	\$3,357,358.32	\$5,138,150.04	\$5,138,150.04	\$0.00
615000	Construcción de vías de comunicación	\$4,000,000.00	\$3,348,283.34	\$7,348,283.34	\$3,348,283.34	\$4,000,000.00	\$3,348,283.34	\$0.00	\$4,000,000.00	\$3,348,283.34	\$3,348,283.34	\$0.00
615001	Construcción de vías de comunicación	\$4,000,000.00	\$3,348,283.34	\$7,348,283.34	\$3,348,283.34	\$4,000,000.00	\$3,348,283.34	\$0.00	\$4,000,000.00	\$3,348,283.34	\$3,348,283.34	\$0.00
616000	Otras construcciones de ingeniería civil u obra pesada	\$2,500,000.00	\$3,875,893.00	\$6,375,893.00	\$0.00	\$6,375,893.00	\$0.00	\$0.00	\$6,375,893.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería civil u obra pesada	\$2,500,000.00	\$3,875,893.00	\$6,375,893.00	\$0.00	\$6,375,893.00	\$0.00	\$0.00	\$6,375,893.00	\$0.00	\$0.00	\$0.00
Total		\$99,220,393.22	\$60,486,906.40	\$159,707,299.62	\$82,543,772.57	\$77,163,527.05	\$66,165,917.12	\$16,377,855.45	\$93,541,382.50	\$66,165,917.12	\$66,165,917.12	\$0.00