

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$15,821,356.69	-\$307,082.99	\$15,514,273.70	\$7,185,476.34	\$4,486,156.24	\$4,486,156.24	\$4,486,156.24	\$11,028,117.46
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$10,995,404.19	\$2,504,323.98	\$13,499,728.17	\$5,719,840.29	\$4,100,404.03	\$4,100,404.03	\$4,100,404.03	\$9,399,324.14
1510	Asuntos Financieros	\$10,995,404.19	\$2,504,323.98	\$13,499,728.17	\$5,719,840.29	\$4,100,404.03	\$4,100,404.03	\$4,100,404.03	\$9,399,324.14
1800	OTROS SERVICIOS GENERALES	\$4,825,952.50	-\$2,811,406....	\$2,014,545.53	\$1,465,636.05	\$385,752.21	\$385,752.21	\$385,752.21	\$1,628,793.32
1810	Servicios Registrales, Administrativos y Patrimoniales	\$2,339,226.25	-\$1,338,893...	\$1,000,333.10	\$782,003.97	\$203,324.37	\$203,324.37	\$203,324.37	\$797,008.73
1840	Acceso a la informacion Publica Gubernamental	\$2,486,726.25	-\$1,472,513...	\$1,014,212.43	\$683,632.08	\$182,427.84	\$182,427.84	\$182,427.84	\$831,784.59
2000	DESARROLLO SOCIAL	\$81,059,810.28	\$56,289,43...	\$137,349,247.74	\$61,110,523.88	\$23,289,889.09	\$23,289,889.09	\$23,289,889.09	\$114,059,358.65
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$13,683,27...	\$13,683,279.16	\$10,272,693.30	\$3,838,168.30	\$3,838,168.30	\$3,838,168.30	\$9,845,110.86
2130	Ordenación de Aguas Residuales, Drenaje y Alcantarillas	\$0.00	\$13,683,27...	\$13,683,279.16	\$10,272,693.30	\$3,838,168.30	\$3,838,168.30	\$3,838,168.30	\$9,845,110.86
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$58,577,348.25	\$30,103,78...	\$88,681,133.70	\$26,018,506.17	\$9,797,266.80	\$9,797,266.80	\$9,797,266.80	\$78,883,866.90
2210	Urbanización	\$0.00	\$3,388,500.26	\$3,388,500.26	\$3,388,500.26	\$1,613,278.94	\$1,613,278.94	\$1,613,278.94	\$1,775,221.32
2220	Desarrollo Comunitario	\$58,577,348.25	\$14,049,90...	\$72,627,253.93	\$10,144,700.35	\$3,548,149.32	\$3,548,149.32	\$3,548,149.32	\$69,079,104.61
2230	Abastecimiento de Agua	\$0.00	\$3,865,382.45	\$3,865,382.45	\$3,865,382.45	\$843,851.99	\$843,851.99	\$843,851.99	\$3,021,530.46
2240	Alumbrado Público	\$0.00	\$6,217,011.62	\$6,217,011.62	\$6,036,937.67	\$3,791,986.55	\$3,791,986.55	\$3,791,986.55	\$2,425,025.07
2250	Vivienda	\$0.00	\$2,582,985.44	\$2,582,985.44	\$2,582,985.44	\$0.00	\$0.00	\$0.00	\$2,582,985.44
2300	SALUD	\$0.00	\$3,127,129.67	\$3,127,129.67	\$3,127,129.67	\$1,766,897.28	\$1,766,897.28	\$1,766,897.28	\$1,360,232.39
2310	Prestación de Servicios de Salud a la Comunidad	\$0.00	\$3,127,129.67	\$3,127,129.67	\$3,127,129.67	\$1,766,897.28	\$1,766,897.28	\$1,766,897.28	\$1,360,232.39
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$363,421.23	\$363,421.23	\$363,421.23	\$363,421.23	\$363,421.23	\$363,421.23	\$0.00
2420	Cultura	\$0.00	\$363,421.23	\$363,421.23	\$363,421.23	\$363,421.23	\$363,421.23	\$363,421.23	\$0.00
2500	EDUCACIÓN	\$0.00	\$3,961,948.16	\$3,961,948.16	\$3,961,948.16	\$2,473,583.43	\$2,473,583.43	\$2,473,583.43	\$1,488,364.73
2510	Educación Básica	\$0.00	\$2,909,492.79	\$2,909,492.79	\$2,909,492.79	\$1,828,409.84	\$1,828,409.84	\$1,828,409.84	\$1,081,082.95
2520	Educación Media Superior	\$0.00	\$1,052,455.37	\$1,052,455.37	\$1,052,455.37	\$645,173.59	\$645,173.59	\$645,173.59	\$407,281.78
2600	PROTECCIÓN SOCIAL	\$8,223,057.03	\$1,086,427.11	\$9,309,484.14	\$5,887,726.66	\$1,602,285.74	\$1,602,285.74	\$1,602,285.74	\$7,707,198.40
2630	Familia e Hijos	\$2,742,685.67	\$1,215,857.51	\$3,958,543.18	\$2,679,417.21	\$694,135.17	\$694,135.17	\$694,135.17	\$3,264,408.01
2690	Otros de Seguridad Social y Asistencia Social	\$5,480,371.36	-\$129,430.40	\$5,350,940.96	\$3,208,309.45	\$908,150.57	\$908,150.57	\$908,150.57	\$4,442,790.39
2700	OTROS ASUNTOS SOCIALES	\$14,259,405.00	\$3,963,446.68	\$18,222,851.68	\$11,479,098.69	\$3,448,266.31	\$3,448,266.31	\$3,448,266.31	\$14,774,585.37
2710	Otros Asuntos Sociales	\$14,259,405.00	\$3,963,446.68	\$18,222,851.68	\$11,479,098.69	\$3,448,266.31	\$3,448,266.31	\$3,448,266.31	\$14,774,585.37
3000	DESARROLLO ECONÓMICO	\$2,339,226.25	-\$1,797,219...	\$542,007.06	\$382,032.64	\$95,745.16	\$95,745.16	\$95,745.16	\$446,261.90
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,339,226.25	-\$1,797,219...	\$542,007.06	\$382,032.64	\$95,745.16	\$95,745.16	\$95,745.16	\$446,261.90
3110	Asuntos Económicos y Comerciales en General	\$2,339,226.25	-\$1,797,219...	\$542,007.06	\$382,032.64	\$95,745.16	\$95,745.16	\$95,745.16	\$446,261.90
Sin Ramo/Dependencia		\$99,220,393.22	\$54,185,13...	\$153,405,528.50	\$68,678,032.86	\$27,871,790.49	\$27,871,790.49	\$27,871,790.49	\$125,533,738.01
Total Final		\$99,220,393.22	\$54,185,13...	\$153,405,528.50	\$68,678,032.86	\$27,871,790.49	\$27,871,790.49	\$27,871,790.49	\$125,533,738.01