

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE XOCHIATIPAN , CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2016													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	\$98,450,659.66	\$9,122,179.84	\$9,130,735.56	\$9,131,496.02	\$9,125,240.55	\$9,115,866.86	\$9,111,228.00	\$9,112,748.70	\$9,107,349.47	\$9,105,030.04	\$9,103,490.13	\$3,634,890.23	\$3,650,404.24
<b>IMPUESTOS</b>	\$253,907.57	\$29,993.70	\$37,009.53	\$36,230.08	\$28,434.71	\$17,521.13	\$15,962.06	\$14,402.97	\$13,623.44	\$12,843.90	\$12,843.90	\$12,843.90	\$22,198.25
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$198,447.57	\$25,117.03	\$31,930.36	\$31,173.41	\$23,603.04	\$13,004.46	\$11,490.39	\$9,976.30	\$9,219.27	\$8,462.23	\$8,462.23	\$8,462.23	\$17,546.62
PREDIAL	\$198,447.57	\$25,117.03	\$31,930.36	\$31,173.41	\$23,603.04	\$13,004.46	\$11,490.39	\$9,976.30	\$9,219.27	\$8,462.23	\$8,462.23	\$8,462.23	\$17,546.62
PREDIAL URBANOS	\$146,878.07	\$20,562.90	\$27,172.40	\$26,438.10	\$19,094.20	\$8,812.69	\$7,343.91	\$5,875.12	\$5,140.73	\$4,406.34	\$4,406.34	\$4,406.34	\$13,219.00
PREDIAL RUSTICOS	\$1,698.50	\$237.79	\$314.22	\$305.73	\$220.81	\$101.91	\$84.93	\$67.94	\$59.45	\$50.96	\$50.96	\$50.96	\$152.84
PREDIAL EJIDALES	\$2,831.00	\$396.34	\$523.74	\$509.58	\$368.03	\$169.86	\$141.55	\$113.24	\$99.09	\$84.93	\$84.93	\$84.93	\$254.78
PREDIAL REZAGOS	\$47,040.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$4,500.00	\$630.00	\$832.50	\$810.00	\$585.00	\$270.00	\$225.00	\$180.00	\$157.50	\$135.00	\$135.00	\$135.00	\$405.00
TRASLACION DE DOMINIO	\$4,500.00	\$630.00	\$832.50	\$810.00	\$585.00	\$270.00	\$225.00	\$180.00	\$157.50	\$135.00	\$135.00	\$135.00	\$405.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS	\$50,960.00	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.63
MULTAS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE IMPUESTO PREDIAL	\$50,960.00	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.67	\$4,246.63
RECARGOS DE IMPUESTO PREDIAL RUSTICO	\$47,040.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00
RECARGOS DE IMPUESTO PREDIAL EJIDALES	\$3,920.00	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.67	\$326.63
RECARGOS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO														
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCION DE MEJORAS POR OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	<b>\$146,980.80</b>	<b>\$10,288.66</b>	<b>\$11,758.46</b>	<b>\$13,228.28</b>	<b>\$14,698.08</b>	<b>\$16,167.88</b>	<b>\$13,228.28</b>	<b>\$16,167.88</b>	<b>\$11,758.46</b>	<b>\$10,288.66</b>	<b>\$8,818.84</b>	<b>\$7,349.04</b>	<b>\$13,228.28</b>	
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PANTEONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$146,980.80	\$10,288.66	\$11,758.46	\$13,228.28	\$14,698.08	\$16,167.88	\$13,228.28	\$16,167.88	\$11,758.46	\$10,288.66	\$8,818.84	\$7,349.04	\$13,228.28	
ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$5,000.00	\$350.00	\$400.00	\$450.00	\$500.00	\$550.00	\$450.00	\$550.00	\$400.00	\$350.00	\$300.00	\$250.00	\$450.00	
EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL	\$5,000.00	\$350.00	\$400.00	\$450.00	\$500.00	\$550.00	\$450.00	\$550.00	\$400.00	\$350.00	\$300.00	\$250.00	\$450.00	
LICENCIAS Y PERMISOS	\$3,633.00	\$254.31	\$290.64	\$326.97	\$363.30	\$399.63	\$326.97	\$399.63	\$290.64	\$254.31	\$217.98	\$181.65	\$326.97	
PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$3,633.00	\$254.31	\$290.64	\$326.97	\$363.30	\$399.63	\$326.97	\$399.63	\$290.64	\$254.31	\$217.98	\$181.65	\$326.97	
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$30,932.40	\$2,165.27	\$2,474.59	\$2,783.92	\$3,093.24	\$3,402.56	\$2,783.92	\$3,402.56	\$2,474.59	\$2,165.27	\$1,855.94	\$1,546.62	\$2,783.92	
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$30,932.40	\$2,165.27	\$2,474.59	\$2,783.92	\$3,093.24	\$3,402.56	\$2,783.92	\$3,402.56	\$2,474.59	\$2,165.27	\$1,855.94	\$1,546.62	\$2,783.92	
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITARIOS Y REGADERAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$107,415.40	\$7,519.08	\$8,593.23	\$9,667.39	\$10,741.54	\$11,815.69	\$9,667.39	\$11,815.69	\$8,593.23	\$7,519.08	\$6,444.92	\$5,370.77	\$9,667.39	
REGISTRO DE NACIMIENTO	\$54,301.00	\$3,801.07	\$4,344.08	\$4,887.09	\$5,430.10	\$5,973.11	\$4,887.09	\$5,973.11	\$4,344.08	\$3,801.07	\$3,258.06	\$2,715.05	\$4,887.09	
REGISTRO DE MATRIMONIO	\$43,617.40	\$3,053.22	\$3,489.39	\$3,925.57	\$4,361.74	\$4,797.91	\$3,925.57	\$4,797.91	\$3,489.39	\$3,053.22	\$2,617.04	\$2,180.87	\$3,925.57	
CERTIFICADO DE DEFUNCION	\$9,497.00	\$664.79	\$759.76	\$854.73	\$949.70	\$1,044.67	\$854.73	\$1,044.67	\$759.76	\$664.79	\$569.82	\$474.85	\$854.73	
PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESTACIONAMIENTO DE VEHICULOS EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL FONDO III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL FONDO IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRODUCTOS														
PRODUCTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$7,009.27	\$490.65	\$560.74	\$630.83	\$700.93	\$771.02	\$630.83	\$771.02	\$560.74	\$490.65	\$420.56	\$350.46	\$630.84	
APROVECHAMIENTOS DE TIPO CORRIENTE	\$7,009.27	\$490.65	\$560.74	\$630.83	\$700.93	\$771.02	\$630.83	\$771.02	\$560.74	\$490.65	\$420.56	\$350.46	\$630.84	
MULTAS	\$7,009.27	\$490.65	\$560.74	\$630.83	\$700.93	\$771.02	\$630.83	\$771.02	\$560.74	\$490.65	\$420.56	\$350.46	\$630.84	
MULTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$7,009.27	\$490.65	\$560.74	\$630.83	\$700.93	\$771.02	\$630.83	\$771.02	\$560.74	\$490.65	\$420.56	\$350.46	\$630.84	
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DONACIONES RECIBIDAS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DONACIONES RECIBIDAS DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ORGANISMOS DESCENTRALIZADOS														
VENTA DE BIENES Y SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES DE ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DE OPERACION DE ENTIDADES PARAESTATALES EMPRESARIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES DEL GOBIERNO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$98,042,762.02</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$9,081,406.83</b>	<b>\$3,614,346.83</b>	<b>\$3,614,346.87</b>
PARTICIPACIONES	\$32,893,198.02	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.83	\$2,741,099.87
FONDO MUNICIPAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO MUNICIPAL DE COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LA FEDERACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACIONES	\$19,853,280.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00
FONDO GENERAL DE PARTICIPACIONES	\$19,853,280.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00	\$1,654,440.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL	\$11,795,880.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00
FONDO DE FOMENTO MUNICIPAL	\$11,795,880.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00	\$982,990.00
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$759,127.22	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$759,127.22	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60	\$63,260.60
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$157,540.80	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40
IMPUESTO SOBRE	\$157,540.80	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40	\$13,128.40

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	AUTOMOVILES NUEVOS													
	COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$40,488.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00
	COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$40,488.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,666.00	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,666.00	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83	\$138.83
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$285,216.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$285,216.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00	\$23,768.00
	INCENTIVO VENTA FINAL DE GASOLINA Y DIÉSEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES	\$65,149,564.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$6,340,307.00	\$873,247.00	\$873,247.00
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$54,670,600.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$0.00	\$0.00
	FISMDF	\$54,670,600.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$5,467,060.00	\$0.00	\$0.00
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$10,478,964.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00
	FORTAMUNDF	\$10,478,964.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00	\$873,247.00
	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONVENIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (2016 FORTALECE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

SUBVENCIONES														
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00